



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

BOARD OF DIRECTORS REGULAR MEETING AGENDA
Tuesday, March 17, 2026, at 7:00 p.m.
Located at the Middletown Fire Station Board Room,
21095 Highway 175, Middletown, CA 95461

Notice is Hereby Given, pursuant to California Government Code Section 54956, that the Chairperson of South Lake County Fire Protection District Board of Directors, State of California has called a regular meeting of said Board of Directors.

This regular meeting is for the purpose of discussing the following items:

1. Call to Order:
2. Pledge of Allegiance:
3. Roll Call:
4. Motion to approve agenda:
5. Citizens' Input: Any person may speak for three (3) minutes about any subject of concern provided it is within the jurisdiction of the Board of Directors and is not already on today's agenda. The total period is not to exceed fifteen (15) minutes, unless extended at the discretion of the Board.
6. Communications:
 - 6.a. Fire Sirens
 - 6.b. Fire Safe Council
 - 6.c. Volunteer Association
 - 6.d. Chief's Report
 - 6.e. Finance Report
 - 6.f. Directors' activities report
7. Regular Items:
 - 7.a. PUBLIC HEARING: Consider and adopt Resolution No. 2025-26-18, A Resolution of the Board of Directors of the South Lake County Fire Protection District Making Findings and Requesting the County of Lake to Implement Fire Mitigation Fees with the Automatic Inflation Pursuant to the Lake County Fire Mitigation Fee Ordinance for FY 2026-2027. Placed on the agenda at the Staff Services Analyst (SSA) Gloria Fong.
MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___
 - 7.b. PUBLIC HEARING: Consider and adopt Resolution No. 2025-26-19, A Resolution Imposing and Levying Special Tax, Adjusting Ordinance No. 2018-19-01 Cost Per Unit for Fiscal Year 2026-2027. Placed on the agenda by the SSA Gloria Fong.
MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

7.c. Consider and approve Kiley & Associates proposal to deliver a comprehensive federal advocacy and grants support program for the South Lake County Fire Protection District. Placed on the agenda by Director Jim Comisky.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

7.d. Consider and approve participation in the April Child Abuse Prevention Month, Children’s Memorial Flag. Placed on the agenda by Battalion Chief Joshua Lau.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

7.e. Consider and approve participation (Collection 2 of 4, \$37,881 for Calendar Year 2026) in State Department of Health Care Services Public Provider Intergovernmental Transfer Program for Ground Emergency Medical Transportation Services (PP-GEMT IGT) and authorize Chief to execute Certification Form, and approve Resolution No. 2025-26-20, A Resolution Canceling Reserves for Participation in PP-GEMT IGT. Placed on the agenda by SSA Gloria Fong

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

7.f. Consider and adopt Resolution No. 2025-26-10, A Resolution Establishing and Appropriating Over-Realized / Unanticipated Revenues of \$110,183 for the Gifford fire. Placed on the agenda by SSA Gloria Fong.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

7.g. Consider and approve the ArchiLOGIX with consultants FEMA Dry Floodproofing Add Service of \$125,475 for the New Hidden Valley Lake Fire Station. Placed on the agenda by Chief Paul Duncan.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

7.h. Board President Appointment of Committee Members to Ad Hoc Revenue Committee to review Measure L special tax questions, along with researching and reporting back to the Board on future District revenue funding.

8. Consent Calendar Items: (Approval of consent calendar items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion. Any Board member may request that an item be removed from the consent calendar for discussion later.)

8.a. February 17, 2026 – Adjourned Meeting Minutes

8.b. February 24, 2026 – Special Meeting Minutes

8.c. Warrants – March

8.d. Budget Transfers

9. Motion to Adjourn Meeting:

Posted March 13, 2026 by



Gloria Fong, Clerk to the Board of Directors

A request for disability-related modification or accommodation necessary to participate in the Board of Directors’ Meeting should be made by emailing boardclerk@southlakecountyfire.org at least 48 hours prior to the meeting.

Please join the meeting from your computer, tablet, or smartphone.

<https://us02web.zoom.us/j/86260094589>

You can also dial in using your phone: +1 (669) 900-6833 US (San Jose)

Meeting ID: 862 6009 4589

Comments are allowed before any action is taken by the Board on each item. Comments may be made remotely by emailing boardclerk@southlakecountyfire.org, via ZOOM videoconference, or phone application.

South Lake Fire Safe Council
Meeting Summary
February 4, 2026

Call to Order: This was not an official meeting due to a lack of a quorum. However, we did meet unofficially and had a very good discussion regarding several issues.

Attendees: Lewis, Englander, Ward, Jasser, Wenckus, Laines, Elizabeth Eaholtz, Kimberly Ambrosino and Wendy Freeze.

Items Discussed:

- Chipping Schedule, dues increase and email are now on website.
- Need to put chipping schedule on bulletins and at Hardester's.
- T-shirts in progress
- Look into taking minutes on phone app
- Redbud Fire Safe Council is starting up.

Upcoming Events:

- **Presentation: Cultivating Resilience: A Network Approach to Stewardship -**
Date: Friday, February 13 – Registration required – SSCRA.org
Time: 10:00 am - 12:30 pm
Location: Mandala Springs Wellness Retreat Center,
14117 Bottle Rock Rd., Cobb, CA 95426 (Phone: 707-371-5022)
Refreshments
- **HVLA Firewise Event** -May 2nd.
- **Summit:** Fire Safe Councils and Firewise Communities. Date to be announced

Chief Report 3/12/2026

North Division Operations:

- Work occurring around the county with many fuels projects.
- Boggs Forest has been receiving lots of work with masticators and burn projects.
- County meetings with the General Plan Advisory Committee.

Camp Operations:

- Mobile Kitchen headed to Ben Lomond Fire Center while they rebuild their kitchen floor.
- Crews actively engaged with training for the upcoming Readiness Drills.
- Fleet is working to finish up the winter maintenance for all rolling stock.

South Lake Operations:

- Community Sirens to be serviced the week of March 16th. All sirens will receive batteries and annual maintenance. All sirens will be tested following maintenance and any necessary repairs.
- New engines are receiving some repairs after the cross-county trip. Still on track for a late March/Early April delivery date.
- New water tender also on track for a late March/Early April delivery date. Last of the customizations is nearly complete.
- Meeting with the contractors for the equipment shed slab.
- Progress on the new Station 63 is continuing through the Lake County Building Plan Check.
- Great meeting with legal counsel and staff regarding several matters.
- Request coming to the Board for the re-establishment of the Finance Committee Ad-Hoc.
- MAHA/Guenoc Project meetings have been ongoing, with plans for the station nearing finalization.
- Picking up the Tesla on Friday.

End of Report - Paul

1 **BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT**
2 **COUNTY OF LAKE, STATE OF CALIFORNIA**
3

4 **RESOLUTION NO. 2025-26 18**
5 **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE**
6 **SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT MAKING FINDINGS**
7 **AND REQUESTING THE COUNTY OF LAKE TO IMPLEMENT**
8 **FIRE MITIGATION FEES WITH THE AUTOMATIC INFLATION PURSUANT TO THE**
9 **LAKE COUNTY FIRE MITIGATION FEE ORDINANCE FOR FY 2026-2027**
10

11 **WHEREAS**, the South Lake County Fire Protection District (District) is anticipating that
12 new development will occur within the District which will cause the need for the expansion of
13 existing fire protection facilities and additional equipment; and
14

15 **WHEREAS**, the District does not have sufficient funds available to construct additional
16 facilities and purchase additional equipment from fund balances, capital facility funds, property
17 tax sources, fire suppression assessments, or any other appropriate sources necessitated by
18 new development; and
19

20 **WHEREAS**, in order to protect the health and safety of the residents of the District, it is
21 necessary to request the County of Lake to implement the Fire Mitigation Fee Ordinance within
22 the District; and
23

24 **WHEREAS**, the District adopted a nexus study in accordance with the California
25 Mitigation Fee Act determining a need to increase the fire mitigation fee amount at a regularly
26 scheduled Board meeting on January 16, 2024.
27

28 **WHEREAS**, the County of Lake adopted Ordinance No. 3139 adopting Fire Mitigation
29 Fees and authorizes the Fire Mitigation Fees to be automatically adjusted for inflation each year
30 on July by an amount equal to the percentage change of the Engineering News Record Building
31 Cost Index (20-Cities Average) for the 12-month period ending in March.
32

33 **NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the South Lake
34 County Fire Protection District does hereby make the following findings:
35

- 36 (1) The District does not have existing fire protection facilities and equipment, which
37 could be used to provide an adequate level of services to new development within
38 the District's boundaries;
39 (2) The District does not have sufficient funds available to construct additional facilities
40 and purchase additional equipment from fund balances, capital facility funds,
41 property tax sources, fire suppression assessments, or any other appropriate
42 sources;
43 (3) The lack of fire protection facilities and equipment to serve new development would
44 create a situation perilous to public health and safety if fire mitigation fees are not
45 levied within the District.
46

47 **BE IT FURTHER RESOLVED** that:
48

- 49 (1) The District requests that the County of Lake make the Fire Mitigation Fee automatic
50 annual inflation adjustment as follows to be effective July 1, 2026, and to collect the
51 fee for all buildings and covered areas required to have a permit upon application for
52 building permits or other permits for development.

53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100
101
102
103
104

<u>Description</u>	<u>Residential</u>	<u>Nonresidential</u>
FY 2025-2026 Base Fee per sq. ft.	\$1.99	\$2.60
Auto Annual Inflation 4.3376%	\$0.09	\$0.11
<i>FY 2026-2027 Base Fee per sq. ft.</i>	<i>\$2.08</i>	<i>\$2.71</i>
Administrative Surcharge 2%	\$0.04	\$0.05
Total Fee Amount FY 2026-2027	\$2.12	\$2.76

- (2) Mitigation fees paid pursuant to the Fire Mitigation Fee Ordinance shall only be used to expand the availability of capital facilities and equipment to serve new development.
- (3) The District shall place all funds received by the County under this Article, and all interest subsequently accrued by the District on these funds, in a separate budget accounting category to be known as the "Lake County Fire Mitigation Fee".
- (4) The District shall expend funds from said "Lake County Fire Mitigation Fee" budget accounting category only for those purposes of expanding its capital facilities and equipment.
- (5) The District shall submit a Fire Mitigation Fee Annual Report no later than October 31 of each year to the County Administrator. Said report shall include, but not be limited to, the balance in the account at the end of the previous fiscal year, the fee revenue received, the amount and type of expenditures made, and the ending balance in the fund. In addition, the report shall specify the actions the District plans to take to alleviate the facility and equipment needs caused by new development in a capital fire facilities and equipment plan, adopted at a noticed public hearing. The District shall make available, upon request by the County Administrator, a copy of its annual audit report.
- (6) The District shall make its records available to the public on request which justify the basis for the fee amount.
- (7) The District shall make findings, with respect to any portion of the fee remaining unexpended or uncommitted in its account, for five or more years after deposit of the fee, to identify the purpose to which the fee is to be put and to demonstrate a reasonable relationship between the fee and the purpose for which it is charged. The District shall refund to the then current record owner or owners of the development project or projects, on a prorated basis, the unexpended or uncommitted portion of the fee and any interest accrued thereon, for which need cannot be demonstrated.

A certified copy of this Resolution shall be delivered to the County Administrator of the County of Lake.

THIS RESOLUTION was introduced and adopted by the Board of Directors of the South Lake County Fire Protection District at a regular meeting held on the 17th day of March, 2026 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

BY: SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
STEPHANIE CLINE, President, Board of Directors

ATTEST: Gloria Fong, Clerk to the Board of Directors

1 **BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT**
2 **COUNTY OF LAKE, STATE OF CALIFORNIA**

3
4 **RESOLUTION NO. 2025-26 19**

5
6 **A RESOLUTION IMPOSING AND LEVYING SPECIAL TAX,**
7 **ADJUSTING ORDINANCE NO. 2018-19-01 COST PER UNIT**
8 **FOR FISCAL YEAR 2026-2027**
9

10
11 **WHEREAS**, the Board of Directors of the South Lake County Fire Protection District at a
12 regularly scheduled meeting on July 17, 2018, passed Ordinance No. 2018-19-01, repealing
13 Resolution 2002-06, and imposing and levying special tax for purpose in meeting the costs of
14 continuing to provide fire and emergency medical services; and
15

16 **WHEREAS**, at election on November 6, 2018, the voters of the South Lake County Fire
17 Protection District approved Ordinance No. 2018-19 01, which became effective the day following
18 the election; and
19

20 **WHEREAS**, Ordinance No. 2018-19-01 authorizes the Board of Directors of South Lake
21 County Fire Protection District to impose and levy a special tax rate not to exceed \$10.00 per
22 benefit unit for the first year and is adjusted each year thereafter by the change in the consumer
23 price index, and if at any time the consumer price index resulted in anything less than zero, the
24 special tax rate would remain at the previous year's rate.
25

26 **NOW, THEREFORE, BE IT RESOLVED** that the US Department of Labor Statistics
27 Consumer Price Index 12-month ending December reflects a 2.7% increase.
28

29 **NOW, THEREFORE, BE IT RESOLVED** that the Board of Director of South Lake County
30 Fire Protection District increases the cost per unit to \$12.88.
31

32 **THIS RESOLUTION** was introduced and adopted by the Board of Directors of the South
33 Lake County Fire Protection District at a regular meeting held on the 17th day of March, 2026, by the
34 following vote:
35

36 AYES:

37
38 NOES:

39
40 ABSENT OR NOT VOTING:

41
42 BY: SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
43 STEPHANIE CLINE, President, Board of Directors
44

45 ATTEST: Gloria Fong, Clerk to the Board of Directors

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
Special Tax Assessment
2026-2027
(03/11/2026)

2025-2026 Amount \$12.54 per unit
2025 CPI 2.70%
CPI Increase Amount 0.34
2026-2027 Amount \$12.88 per unit

All Land Uses	Units	Description	Base Amt	Add'l Amt	Parcel #	Add'l Unit	Firefee2526
Vacant 0 to 1 ac	16	undeveloped	206.08		2265		466,771.20
Vacant 1.01 to 5 ac	17	undeveloped	218.96		319		69,848.24
Vacant 5.01 to 10 ac	18	undeveloped	231.84		161		37,326.24
Vacant 10.01 to 50 ac	20	undeveloped	257.60		619		159,454.40
Subtotal					3364	0	733,400.08
Orchards/Vinyards/Field Crops							
Orchard/Vineyard 10.01 to 50 ac	19		244.72		2		489.44
Orchard/Vineyard +50.01 ac	20		257.60		8		2,060.80
Subtotal					10	0	2,550.24
Residential/Agricultural							
Res / Ag Misc Bldg	25	multiple use bldg/no bathroom or kitchen	322.00		58		18,676.00
Res / Ag Single Family Dwelling	20		257.60		5094		1,312,214.40
Res / Ag Single multiple dwellings	10	per add'l dwelling in addn to 20 base charge	250.80	128.80	42	45	16,329.60
Res / Ag Duplex	40		515.20		32		16,486.40
Res / Ag Triplex	45		579.60		5		2,898.00
Mobile Homes	30	with attached wheels & axle, not in a park	386.40				-
Multi Family/Apts	45	plus 5 units for living unit	579.60	64.40	5	67	7,212.80
Convalescent & Rest Homes	70		901.60				
Subtotal					5236	112	1,373,817.20
Commercial/Industrial Properties							
Hotels / Motels	30	plus 5 units per room	386.40	64.40	9	130	11,849.60
Mobile Home Park / Campground	75	plus 5 units per space occupied or vacant	966.00	64.40	6	94	11,849.60
Building 0-999 Sq Ft	165		2,125.20		18		38,253.60
Building 1,000-4,999 Sq Ft	185		2,382.80		59		140,585.20
Building 5,000-9,999 Sq Ft	200	plus 30 per business in addn to sq ft base	2,576.00	386.40	15	2	39,412.80
Building 10,000+ Sq Ft	250	plus 30 per business in addn to sq ft base	3,220.00	386.40	18	6	60,278.40
Multiple Business	30	plus 30 per business in addn to sq ft base	386.40		23		8,887.20
Subtotal					148	232	311,116.40
Institutional							
Building 0-999 Sq Ft	165		2,125.20		1		2,125.20
Building 1,000-4,000 Sq Ft	185		2,382.80		11		26,210.80
Building 5,000-9,999 Sq Ft	200		2,576.00		2		5,152.00
Building 10,000+ Sq Ft	250		3,220.00		2		6,440.00
Subtotal					16	0	39,928.00
Grand Total					8774	344	2,460,811.92

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
Special Tax Assessment
2025/2026
(updated 08/08/25)

2024/2025 Amount 12.20 per unit
2024 CPI 2.90%
CPI Increase Amount 0.34
2025/2026 Amount 12.54 per unit

All Land Uses	Units	Description	Base Amt	Add'l Amt	Parcel #	Add'l Unit	Firefee2526
Vacant 0 to 1 ac	16	undeveloped	200.64		2265		454,449.60
Vacant 1.01 to 5 ac	17	undeveloped	213.18		319		68,004.42
Vacant 5.01 to 10 ac	18	undeveloped	225.72		161		36,340.92
Vacant 10.01 to 50 ac	20	undeveloped	250.80		619		155,245.20
Subtotal					3364	0	714,040.14
Orchards/Vinyards/Field Crops							
Orchard/Vineyard 10.01 to 50 ac	19		238.26		2		476.52
Orchard/Vineyard +50.01 ac	20		250.80		8		2,006.40
Subtotal					10	0	2,482.92
Residential/Agricultural							
Res / Ag Misc Bldg	25	multiple use bldg/no bathroom or kitchen	313.50		58		18,183.00
Res / Ag Single Family Dwelling	20		250.80		5094		1,277,575.20
Res / Ag Single multiple dwellings	10	per add'l dwelling in addn to 20 base charge	250.80	125.40	42	45	16,176.60
Res / Ag Duplex	40		501.60		32		16,051.20
Res / Ag Triplex	45		564.30		5		2,821.50
Mobile Homes	30	with attached wheels & axle, not in a park	376.20				-
Multi Family/Apts	45	plus 5 units for living unit	564.30	62.70	5	67	7,022.40
Convalescent & Rest Homes	70		877.80				
Subtotal					5236	112	1,337,829.90
Commercial/Industrial Properties							
Hotels / Motels	30	plus 5 units per room	376.20	62.70	9	130	11,536.80
Mobile Home Park / Campground	75	plus 5 units per space occupied or vacant	940.50	62.70	6	94	11,536.80
Building 0-999 Sq Ft	165		2,069.10		19		39,312.90
Building 1,000-4,999 Sq Ft	185		2,319.90		70		162,393.00
Building 5,000-9,999 Sq Ft	200	plus 30 per business in addn to sq ft base	2,508.00	376.20	17	2	43,388.40
Building 10,000+ Sq Ft	250	plus 30 per business in addn to sq ft base	3,135.00	376.20	20	6	64,957.20
Multiple Business	30	plus 30 per business in addn to sq ft base	376.20		23		8,652.60
Subtotal					164	232	341,777.70
Institutional							
Building 0-999 Sq Ft	165		2,069.10				-
Building 1,000-4,000 Sq Ft	185		2,319.90				-
Building 5,000-9,999 Sq Ft	200		2,508.00				-
Building 10,000+ Sq Ft	250		3,135.00				-
Subtotal					0	0	-
Grand Total					8774	344	2,396,130.66

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
Special Tax Assessment
2024-2025 Estimate
(03/01/2024)

2023/2024	11.80
2023 CPI	3.40%
CPI Increase Amount	0.4
2024/2025 Amount	12.20

		Units	Amt	#	#	Firefee2425	Add'l Units Firefee2425	Total Firefee2425
All Land Uses								
Vacant 0 to 1 ac	undeveloped	16	195.20	2383		465,161.60		
Vacant 1.01 to 5 ac	undeveloped	17	207.40	326		67,612.40		
Vacant 5.01 to 10 ac	undeveloped	18	219.60	164		36,014.40		
Vacant 10.01 + ac	undeveloped	20	244.00	586		142,984.00		
Subtotal				3459	0	711,772.40		
Orchards/Vinyards/Field Crops								
Orchard/Vineyard 10.01 to 50 ac		19	231.80	2		463.60		
Orchard/Vineyard +50.01 ac		20	244.00	9		2,196.00		
Subtotal				11	0	2,659.60		
Residential/Agricultural								
Res / Ag Misc Bldg	multiple use structure/no bathroom or kitchen	25	305.00	57		17,385.00		
Res / Ag Single Family Dwelling		20	244.00	5012	33	1,222,928.00	4,343.20	
Res / Ag Single w-multiple	per add'l dwelling in addn to base charge	40	488.00	30		14,640.00		
Res / Ag Triplex		45	549.00	5		2,745.00		
Mobile Homes	with attached wheels and axle, not in a park	30	366.00					
Multi Family/Apts	plus 5 units for living unit	45	549.00	4		2,196.00	1,891.00	
Convalescent & Rest Homes		70	854.00					
Subtotal				5108	33	1,259,894.00	6,234.20	
Commercial/Industrial Properties								
Hotels / Motels	plus 5 units per room	30	366.00	11	8	4,026.00	7,930.00	
Mobile Home Park / Campground	plus 5 units per space occupied or vacant	75	915.00	6	4	5,490.00	5,734.00	
Building 0-999 Sq Ft		165	2,013.00	22		44,286.00		
Building 1,000-4,000 Sq Ft		185	2,257.00	73	1	165,249.00	472.00	
Building 5,000-9,999 Sq Ft		200	2,440.00	17	1	42,212.00	708.00	
Building 10,000+ Sq Ft		250	3,050.00	19	2	51,850.00	2,124.00	
Multiple Business	per business in addn to sq ft base	250	3,050.00	23	23	6,100.00	8,418.00	
Subtotal				171	39	319,213.00	25,386.00	
Institutional								
Building 0-999 Sq Ft		165	2,013.00					
Building 1,000-4,000 Sq Ft		185	2,257.00					
Building 5,000-9,999 Sq Ft		200	2,440.00					
Building 10,000+ Sq Ft		250	3,050.00					
Subtotal				0	0	0.00	0.00	
Grand Total			Grand Total	8749	72	2,293,539.00	31,620.20	2,325,159.20

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
Special Tax Assessment
2023-2024
(updated 08/10/2023)

2022/2023 Amount	11.08
2022 CPI	6.50%
CPI Increase Amount	0.72
2023/2024 Amount	11.80

		Units	Amt	#	#	Firefee2324	Add'l Units Firefee2324	Total Firefee2324
All Land Uses								
Vacant 0 to 1 ac	undeveloped	16	188.80	2383		449,910.40		
Vacant 1.01 to 5 ac	undeveloped	17	200.60	326		65,395.60		
Vacant 5.01 to 10 ac	undeveloped	18	212.40	164		34,833.60		
Vacant 10.01 + ac	undeveloped	20	236.00	586		138,296.00		
Subtotal				3459	0	688,435.60		
Orchards/Vinyards/Field Crops								
Orchard/Vineyard 10.01 to 50 ac		19	224.20	2		448.40		
Orchard/Vineyard +50.01 ac		20	236.00	9		2,124.00		
Subtotal				11	0	2,572.40		
Residential/Agricultural								
Res / Ag Misc Bldg	multiple use structure/no bathroom or kitchen	25	295.00	57		16,815.00		
Res / Ag Single Family Dwelling		20	236.00	5012	33	1,182,832.00	4,200.80	
Res / Ag Single w-multiple	per add'l dwelling in addn to base charge	40	472.00	30		14,160.00		
Res / Ag Triplex		45	531.00	5		2,655.00		
Mobile Homes	with attached wheels and axle, not in a park	30	354.00					
Multi Family/Apts	plus 5 units for living unit	45	531.00	4		2,124.00	1,829.00	
Convalescent & Rest Homes		70	826.00					
Subtotal				5108	33	1,218,586.00	6,029.80	
Commercial/Industrial Properties								
Hotels / Motels	plus 5 units per room	30	354.00	11	8	3,894.00	7,670.00	
Mobile Home Park / Campground	plus 5 units per space occupied or vacant	75	885.00	6	4	5,310.00	5,546.00	
Building 0-999 Sq Ft		165	1,947.00	22		42,834.00		
Building 1,000-4,000 Sq Ft		185	2,183.00	73	1	159,831.00	472.00	
Building 5,000-9,999 Sq Ft		200	2,360.00	17	1	40,828.00	708.00	
Building 10,000+ Sq Ft		250	2,950.00	19	2	50,150.00	2,124.00	
Multiple Business	per business in addn to sq ft base	250	2,950.00	23	23	5,900.00	8,142.00	
Subtotal				171	39	308,747.00	24,662.00	
Institutional								
Building 0-999 Sq Ft		165	1,947.00					
Building 1,000-4,000 Sq Ft		185	2,183.00					
Building 5,000-9,999 Sq Ft		200	2,360.00					
Building 10,000+ Sq Ft		250	2,950.00					
Subtotal				0	0	0.00	0.00	
Grand Total			Grand Total	8749	72	2,218,341.00	30,691.80	2,249,032.80

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
2022-2023
(08/08/2022)

2021/2022 Amount	10.36
2021 CPI	7.00%
CPI Increase Amount	0.72
2022/2023 Amount	11.08

		Units	Amt	#	#	Firefee2223	Add'l Units Firefee2223	Total Firefee2223
All Land Uses								
Vacant 0 to 1 ac	undeveloped	16	177.28	2355		417,494.40		
Vacant 1.01 to 5 ac	undeveloped	17	188.36	319		60,086.84		
Vacant 5.01 to 10 ac	undeveloped	18	199.44	167		33,306.48		
Vacant 10.01 to 50 ac	undeveloped	20	221.60	623		138,278.40		
Subtotal				3464	0	649,166.12		
Orchards/Vinyards/Field Crops								
Orchard/Vineyard 10.01 to 50 ac		19	210.52	1		210.52		
Orchard/Vineyard +50.01 ac		20	221.60	12		2,659.20		
Subtotal				13	0	2,869.72		
Residential/Agricultural								
Res / Ag Misc Bldg	multiple use structure/no bathroom or kitchen	25	277.00	1		277.00		
Res / Ag Single Family Dwelling		20	221.60	5093	30	1,128,608.80	4,099.60	
Res / Ag Single w-multiple	per add'l dwelling in addn to base charge	40	443.20	27		11,966.40		
Res / Ag Triplex		45	498.60	6		2,991.60		
Mobile Homes	with attached wheels and axle, not in a park	30	332.40					
Multi Family/Apts	plus 5 units for living unit	45	498.60					
Convalescent & Rest Homes		70	775.60					
Subtotal				5127	30	1,143,843.80	4,099.60	
Commercial/Industrial Properties								
Hotels / Motels	plus 5 units per room	30	332.40	14	3	4,653.60	2,603.80	
Mobile Home Park / Campgroun	plus 5 units per space occupied or vacant	75	831.00	5	1	4,155.00	1,163.40	
Building 0-999 Sq Ft		165	1,828.20	22		40,220.40		
Building 1,000-4,000 Sq Ft		185	2,049.80	70		143,486.00		
Building 5,000-9,999 Sq Ft		200	2,216.00	13		28,808.00		
Building 10,000+ Sq Ft		250	2,770.00	9	1	24,930.00	332.40	
Multiple Business	per business in addn to sq ft base	250	2,770.00	25	25	2,770.00	7,866.80	
Subtotal				158	30	249,023.00	11,966.40	
Institutional								
Building 0-999 Sq Ft		165	1,828.20					
Building 1,000-4,000 Sq Ft		185	2,049.80					
Building 5,000-9,999 Sq Ft		200	2,216.00					
Building 10,000+ Sq Ft		250	2,770.00					
Subtotal				0	0	0.00	0.00	
Grand Total			Grand Total	8762	60	2,044,902.64	16,066.00	2,060,968.64

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT

Special Tax Assessment

2021-2022

(updated 08/05/2021)

2020/2021 Amount	10.22
2020 CPI	1.40%
CPI Increase Amount	0.14
2021/2022 Amount	10.36

		Units	Amt	#	#	Firefee2122	Add'l Units Firefee2122	Total Firefee2122
All Land Uses								
Vacant 0 to 1 ac	undeveloped	16	165.76	2363		391,690.88		
Vacant 1.01 to 5 ac	undeveloped	17	176.12	319		56,182.28		
Vacant 5.01 to 10 ac	undeveloped	18	186.48	166		30,955.68		
Vacant 10.01 to 50 ac	undeveloped	20	207.20	625		129,707.20		
Subtotal				3473	0	608,536.04		
Orchards/Vinyards/Field Crops								
Orchard/Vineyard 10.01 to 50 ac		19	196.84	1		196.84		
Orchard/Vineyard +50.01 ac		20	207.20	12		2,486.40		
Subtotal				13	0	2,683.24		
Residential/Agricultural								
Res / Ag Misc Bldg	multiple use structure/no bathroom or kitchen	25	259.00	1		259.00		
Res / Ag Single Family Dwelling		20	207.20	5090	30	1,054,648.00	3,833.20	
Res / Ag Single w-multiple	per add'l dwelling in addn to base charge	40	414.40	27		11,188.80		
Res / Ag Triplex		45	466.20	6		2,797.20		
Mobile Homes	with attached wheels and axle, not in a park	30	310.80					
Multi Family/Apts	plus 5 units for living unit	45	466.20					
Convalescent & Rest Homes		70	725.20					
Subtotal				5124	20	1,068,893.00	3,833.20	
Commercial/Industrial Properties								
Hotels / Motels	plus 5 units per room	30	310.80	14	3	4,351.20	2,434.60	
Mobile Home Park / Campground	plus 5 units per space occupied or vacant	75	777.00	5	1	3,885.00	1,087.80	
Building 0-999 Sq Ft		165	1,709.40	22		37,606.80		
Building 1,000-4,000 Sq Ft		185	1,916.60	70		134,162.00		
Building 5,000-9,999 Sq Ft		200	2,072.00	13		26,936.00		
Building 10,000+ Sq Ft		250	2,590.00	9		23,310.00	310.80	
Multiple Business	per business in addn to sq ft base	250	2,590.00	26		2,590.00	7,355.60	
Subtotal				159	4	232,841.00	11,188.80	
Institutional								
Building 0-999 Sq Ft		165	1,709.40					
Building 1,000-4,000 Sq Ft		185	1,916.60					
Building 5,000-9,999 Sq Ft		200	2,072.00					
Building 10,000+ Sq Ft		250	2,590.00					
Subtotal				0	0	0.00	0.00	
Grand Total			Grand Total	8769	24	1,912,953.28	15,022.00	1,927,975.28

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT

Special Tax Assessment

2020-2021

2019/2020 Amount	10.00
2019 CPI	2.30%
CPI Increase Amount	0.22
2020/2021 Amount	10.22

		Units	Amt	#	#	Firefee2021	Add'l Units Firefee2021	Total Firefee2021
All Land Uses								
Vacant 0 to 1 ac	undeveloped	16	163.52	2399		392,284.48		
Vacant 1.01 to 5 ac	undeveloped	17	173.74	330		57,334.20		
Vacant 5.01 to 10 ac	undeveloped	18	183.96	167		30,721.32		
Vacant 10.01 to 50 ac	undeveloped	20	204.40	625		127,750.00		
Subtotal				3521	0	608,090.00		
Orchards/Vinyards/Field Crops								
Orchard/Vineyard 10.01 to 50 ac		19	194.18	1		194.18		
Orchard/Vineyard +50.01 ac		20	204.40	12		2,452.80		
Subtotal				13	0	2,646.98		
Residential/Agricultural								
Res / Ag Misc Bldg	multiple use structure/no bathroom or kitchen	25	204.40	1		255.50		
Res / Ag Single Family Dwelling		20	204.40	5051	20	1,032,424.40	2,759.40	
Res / Ag Single w-multiple	per add'l dwelling in addn to base charge	40	204.40	27		11,037.60		
Res / Ag Triplex		45	204.40	6		2,759.40		
Mobile Homes	with attached wheels and axle, not in a park	30	306.60					
Multi Family/Apts	plus 5 units for living unit	45	459.90					
Convalescent & Rest Homes		70	715.40					
Subtotal				5085	20	1,046,476.90	2,759.40	
Commercial/Industrial Properties								
Hotels / Motels	plus 5 units per room	30	306.60	14	3	4,292.40	2,401.70	
Mobile Home Park / Campgrou	plus 5 units per space occupied or vacant	75	766.50	5	1	3,832.50	1,073.10	
Building 0-999 Sq Ft		165	1,686.30	22		37,098.60		
Building 1,000-4,000 Sq Ft		185	1,890.70	70		132,349.00		
Building 5,000-9,999 Sq Ft		200	2,044.00	13		26,572.00		
Building 10,000+ Sq Ft		250	2,555.00	8		20,440.00	306.60	
Multiple Business	per business in addn to sq ft base	250	2,555.00	24		2,555.00	7,051.80	
Subtotal				156	4	227,139.50	10,833.20	
Institutional								
Building 0-999 Sq Ft		165	1,686.30					
Building 1,000-4,000 Sq Ft		185	1,890.70					
Building 5,000-9,999 Sq Ft		200	2,044.00					
Building 10,000+ Sq Ft		250	2,555.00					
Subtotal				0	0	0.00	0.00	
Grand Total			Grand Total	8775	24	1,884,353.38	13,592.60	1,897,945.98

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
Special Tax Assessment
2019-2020

2019/2020 Amount 10.00

		Units	Amt	#	#	Firefee1920	Add'l Units Firefee1920	Total Firefee1920
All Land Uses								
Vacant 0 to 1 ac	undeveloped	16	160.00	2398		383,680		
Vacant 1.01 to 5 ac	undeveloped	17	170.00	334		56,780		
Vacant 5.01 to 10 ac	undeveloped	18	180.00	170		30,600		
Vacant 10.01 to 50 ac	undeveloped	20	200.00	629		125,800		
Subtotal				3531	0	596,860		
Orchards/Vinyards/Field Crops								
Orchard/Vineyard 10.01 to 50 ac		19	190.00	1		190		
Orchard/Vineyard +50.01 ac		20	200.00	12		2,400		
Subtotal				13	0	2,590		
Residential/Agricultural								
Res / Ag Misc Bldg	multiple use structure/no bathroom or kitchen	25	250.00	1		250		
Res / Ag Single Family Dwelling		20	200.00	5056	21	1,011,200	2,800	
Res / Ag Single w-multiple	per add'l dwelling in addn to base charge	40	400.00	27		10,800		
Res / Ag Triplex		45	450.00	6		2,700		
Mobile Homes	with attached wheels and axle, not in a park	30	300.00					
Multi Family/Apts	plus 5 units for living unit	45	450.00					
Convalescent & Rest Homes		70	700.00					
Subtotal				5090	21	1,024,950	2,800	
Commercial/Industrial Properties								
Hotels / Motels	plus 5 units per room	30	300.00	14	3	4,200	2,350	
Mobile Home Park / Campground	plus 5 units per space occupied or vacant	75	750.00	5	1	3,750	1,050	
Building 0-999 Sq Ft		165	1,650.00	24		39,600		
Building 1,000-4,000 Sq Ft		185	1,850.00	90		166,500		
Building 5,000-9,999 Sq Ft		200	2,000.00	15		30,000		
Building 10,000+ Sq Ft		250	2,500.00	8		20,000		
Multiple Business	per business in addn to sq ft base	250	2,500.00					
Subtotal				156	4	264,050	3,400	
Institutional								
Building 0-999 Sq Ft		165	1,650.00					
Building 1,000-4,000 Sq Ft		185	1,850.00					
Building 5,000-9,999 Sq Ft		200	2,000.00					
Building 10,000+ Sq Ft		250	2,500.00					
Subtotal				0	0	-		
Grand Total				8790	25	1,888,450	6,200	1,894,650



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

BOARD OF DIRECTORS' REGULAR MEETING MINUTES

7:00 P.M., July 21, 2020
Middletown Fire Station, 21095 Highway 175

NON-TIMED ITEMS

A. OPEN MEETING:

- A1. *President Martinelli called meeting to order at 7 p.m.*
- A2. *Pledge of allegiance led by Chief Duncan.*
- A3. *Present: Vice President Jim Comisky, Directors Rob Bostock, Devin Hoberg, and President Madelyn Martinelli, Eric Redford (joined meeting at start of TIMED ITEMS). Also present: Chief Paul Duncan, Battalion Chief Mike Wink, and Board Clerk Gloria Fong.*
- A4. **BOSTOCK/COMISKY MOTION** to approve agenda. *AYES: Hoberg, Bostock, Comisky, Martinelli. NOES: None. MOTION CARRIED.*

B. CITIZENS' INPUT: None.

C. COMMUNICATIONS:

C1. Reports:

C1.1. Fire Sirens

In their absence, Chief Duncan reports the three days they've been here was hugely successful.

C1.2. SL Fire Safe Council: No report

C1.3. Volunteer Firefighters' Association

Association President Fenk reports PCFs Chase and Lopez took vehicle up to Oregon for Type 6 fitting, and new Type 3 engine just branded is at Konocti for some services and numbering.

C1.3.1. Introduction and Badge Pinning of Paid Call Firefighters

Newly recruits, Caden Delong, Logan Hildebrand, Shelby Myers, and Nik Vargas, graduated from Napa program and their families are welcomed.

Pride and what it means to be part of proudest organization and profession, family of brotherhood and sisterhood to serve community is highest calling. Chief Duncan very proud with everyone on completion of academy with several are going on to summertime Cal Fire program. He thanked families, giving them their time to serve the community.

PCF Ron Chase knows all four have gone through a lot with COVID situation each doing what they can to get through.

PCF Captain Cory Smith is proud of them, and they will to be part of a family who stick together and provide for safety first.

On behalf of the Board, Director Comisky thanked all and welcome them to long journey, whom he himself has served 44 years.

C1.4. Chief's Report

For North Division a successful meeting was held at the Boatique Winery on June 25th.

For camp operations, 4 crews are available at Konocti. This may change based on a new mandate to release inmates with less than 180 days left on their sentence.

For South Lake operations, District took delivery of the new M6311. It'll be in service after a couple of identified issues are dealt with.

The PCF team is taking the Type 6 Cab and Chassis to Medford, Oregon by July 27th. Scheduled completion is by August 27th.

The Association purchased Type 3 Engine from Calistoga Fire. It is being painted, then will be lettered, pump tested and serviced.

On the maintenance side, WT6011 is receiving some new water valves, E6031 is being maintenance and OES359 is having a defective injector replaced.

On the facility side, electrical safety improvements have been completed at Station 64 and an electrical subpanel at 63 that was too small and sparking, required replacement. Station 60 roll up doors have been a big challenge recently. Several broken motors and windows were repaired. Station 60 is due to get pavement sealer in August.

Our Fire Family from Middletown Station 31 are now temporarily working out of Station 60 during their floor repair, and asbestos abatement.

The "House of Bargains" Thrift Shop re-opens Tuesday, July 14th.

A PCF who has been assisting Gloria while plans are made to hire a new office technician.

Several PCF's are working on their CAL FIRE Firefighter Basic "Bridge" Training.

An Engineer we have, who is a Coast Guard Reservist, received orders to return to active duty in Rhode Island for three years because of COVID-19.

We are in process to hire Permanent and Limited Term FFII Paramedics.

A total of 22 first responders responded to a recent bariatric trauma and rescue, performing critical tasks, which made rescue a success. In spite of massive blood loss and significant trauma, Paramedics, Reach Crew and Hospital staff successfully saved this man's life.

C1.5. Financial Report

Gloria reports:

District data is provided instead of Wittman reports, which are unavailable, because billing delayed June's closure.

She attended GoToMeeting Lake County Fire Miasha Rivas put together. She did an excellent job.

She asked the Board to be prepared to see the warrant list reports look different, as she continues to work on one that isn't as cluttered.

Reports of direct charges were just received.

Board of Supervisors approved all the fire districts' capital fire facility plans we submitted in March and their resolution attached.

C2. Directors Activity and Committee Report

Director Bostock has no activity to report.

Director Comisky reports there's been no conclusion for repeater system and more to follow for emergency alerting and weather service, he completed ethics training, and as of Saturday, he is retired again.

Director Hoberg has no district business to report.

Director Redford joined the meeting and has no activity to report.

Director Martinelli video-taped siren going off for Battalion Chief Wink.

TIMED ITEMS

D. REGULAR ITEM:

- D1. **TABLED FROM 6/16/2020 MEETING:** Consideration for Resolution No 2020-21 01 A Resolution Establishing Fiscal Year 2020-2021 Appropriations Limit. Placed on agenda by Gloria Fong.

Measure L ballot provides for increase using consumer price index (CPI). What it didn't establish is a methodology. The ballot didn't include which CPI to use, such as urban wage earners (CPI-U) or clerical workers (CPI-W) population group. It also didn't identify the period. Overall whether January to January or December to December has the same net escalation, as provided in attached table. With these, the appropriations can continue to be set using Department of Finance income and population increases for the County of Lake area and sets base for each year thereafter.

BOSTOCK/COMISKY MOTION to approve appropriations limit utilizing urban group 12-month December to December. **AYES:** Redford, Comisky, Bostock, Hoberg, Martinelli. **NOES:** None. **MOTION CARRIED.**

- D2. Consideration for Resolution No. 2019-20-12, A Resolution Requesting the Board of Supervisors and the Registrar of Voters consent to and order the consolidation with such other elections as may be held on Tuesday, November 3, 2020, anywhere within the territory of the district for Appropriations Limit Override beginning with fiscal year 2021-2022. Placed on agenda by Gloria Fong. Placed on agenda by

In prior year's, the appropriations limit override provided 1.25 million increase, which is option 1 on the resolution. Prior to this, the override amount was \$950,000.

With Measure L passage, the appropriations limit override includes the Measure L amount, which is option 2.

COMISKY/BOSTOCK MOTION to approve D2 with option 2 as submitted. **AYES:** Hoberg, Redford, Bostock, Comisky Martinelli. **NOES:** None. **MOTION CARRIED.,**

- D3. Update on telephone consultation with Legal Counsel Bill Adams held Monday July 20th regarding the DA (Development Agreement) between the Guenoc Development and the County of Lake, which contain items that will and could affect South Lake County Fire Protection District, specifically, DA Sections 2.23, 2.58, 7.4, 12.3 and 12.4. Placed on agenda by Chief Duncan and Battalion Chief Wink.

This information is provided for discussion with no action to be taken. Chiefs reached out to counsel as part of proposed agreement between Guenoc and County of Lake.

The Board of Supervisor approved agreement with four to one vote.

Chiefs reached out to counsel for proposal as part of the proposed agreement for Guenoc project, which was approved by County Board of Supervisors vote 4 to 1.

On the agreement with the Fire District, there were a few areas of concern that Chiefs raised to legal counsel and got direction. To Section 2.23 Emergency Response Center there is question on ownership of land and how Fire District will operate it and it will be operated under perpetual easement and not change to this section. With section 7.4 want to make sure Measure is codified and able to assess Measure L going forward, amended with addition of sentence to end reads "these limitations exclude the continued special tax levy Measure L approved by voters of the district November 2018. In 12.3 Emergency Response Center's it didn't address what on-going cost and is amended "and on-going maintenance cost".

The \$1 per square foot will be used as credit towards their cost of building the Emergency Response Center and all the equipment. All property tax, AB formula and Measure L will all be paid.

- D4. Discussion for South Lake County Fire Protection District to retain Legal Counsel Scott Ferguson, from San Francisco based Law Firm of Jones Hall, who specializes in public entity type Bonds and similar items, and whose involvement and input to Bonds process, intended to fund building of the Fire Station and purchasing of all equipment is recommended and requested by Guenoc Development Team and all legal service expenses to be reimbursed by the Guenoc Development Team. Placed on agenda by Battalion Chief Wink.

The Guenoc Development Team is looking at Mello Roos bonds and the expert from California, Legal Counsel Scott Ferguson from San Francis based Law Firm of Jones Hall is whom they are considering. He only works for municipalities and not private entities. His expenses will be reimbursed by the Team and an agreement to follow between them for this.

Comisky reminded the Board we approved a CFD and approved Measure L and can also include the Mello Roos under 12.4 of the previous discussed item.

Attorney Bill Adams unequivocally recommends Scott Ferguson to provide assistance.

COMISKY/HOBERG MOTION to have staff move forward and bring back agreement for Board to review. AYES: Bostock, Redford, Hoberg, Comisky, Martinelli

- D5. Situational awareness briefing about agricultural development within the South Lake County Fire Protection District that may present challenges for Emergency Ingress and Egress. Placed on agenda by Battalion Chief Wink.

Battalion Chief Wink has had dialogue before with Board about the growing number of adult cannibas being developed around the county. The County Board of Supervisors determined this to be agricultural process and exempt from fire mitigation fee. Per fire code and public resource codes, it doesn't have any improvement to ingress or egress, where we may be called to upon emergency response on an unimproved road, not because of the product but because it is likely to happen. This is about 100,000 plus square feet the Fire District is to protect like anything else that doesn't pay fire mitigation fees and we are uncertain how it applies to property tax rolls.

Director Comisky feels we as Fire District need to aggressively approach the County because it is different nature than grapes or pears. Chief Duncan is in agreement.

President Martinelli appointed to a situational awareness on agricultural development ad hoc committee, Directors Redford and Comisky along with Chief Duncan.

E. CONSENT CALENDAR:

E1. Minutes presented:

E1.1. June 16, 2020 – Regular Meeting

E2. Warrants presented:

E2.1. July – preliminary

E2.2. June – corrected

HOBURG/COMISKY MOTION to approve consent calendar. AYES: Bostock, Redford, Comisky, Hoberg, Martinelli. NOES: None. **MOTION CARRIED.**


F. **BOSTOCK/HOBERG MOTION** to adjourn the meeting at 8:35 p.m. All members in attendance are in favor of the motion.

Respectfully submitted by: _____



Gloria Fong
Board Clerk

READ AND APPROVED BY: _____



MADLYN MARTINELLI
President – Board of Directors



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

DATE: July 14, 2020
TO: Board of Directors
FROM: Gloria Fong
Staff Services Analyst
SUBJECT: Resolution No. 2020-21 01, A Resolution Establishing the 2020-2021 Appropriations Limit

For the Board's consideration is subject resolution with motion to include methodology to use in base year and each year thereafter in establishing fiscal year 2020-2021 appropriations limit (or proceeds of tax).

Background:

With passage of Measure L November 6, 2018, it provided a consumer price index (CPI) escalation factor. See Section VI Special Tax Authorization and Limit of attached November 6, 2018 Measure L ballot, "...and is adjusted each year thereafter by the change in the consumer price index." What it didn't do is establish a methodology.

Methodology:

See attached "What index should I use for escalation?" and "How to use the CPI for Escalation" information from US Bureau of Labor Statistics website. These attachments give several points to consider when using CPI for escalation.

One is the population group. There are two, all urban consumers (CPI-u) and urban wage earners and clerical workers (CPI-W). Based on the South Lake County Fire Protection District (SLCFPD) population, I suggest using the CPI-U population group

Another point to consider is the index point change between two periods. For example, US Bureau of Labor Statistics provides percent change for each month. The Board needs to consider which period it wishes to use to establish a base and use each year thereafter. For example, it can choose a December to December period, January to January period, or choose to use a 12-month average and will need to decide with 12-month period to average, such as from December to December or January to January. An analysis of the attached data from 2010 to 2020 shows the overall CPI index differs between .1 and .3. For instance, for the 10-year period, December to December 12-month average is 17.7 vs. 17.8 for January to January 12-month period.

Simply put, I'm asking for the Board to provide the methodology to use and will be used each year thereafter. For example, CPI-U for 12-month period January to January (or 2.5, January 2020). This will set the base and each year thereafter, the January CPI-U index will be used to determine the CPI escalation, thereafter.

Please note, different points are used in attached Resolution No 2020-21 01, 1.8% or 2.3% and limits will be slightly higher should the Board decide upon using above 2.5 January 2020 example.

With a new director, additional information attachments were provided for perusal, future reference, the Article XIII B Appropriations Limit Resource Handbook and Understanding California's Property Taxes attachments.

Attachments

VOTER'S PAMPHLET
MEASURES, ANALYSES AND ARGUMENTS

(whichever is applicable to your ballot)
Arguments in support of, or in opposition to, the proposed laws are the opinions of the authors.

**SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
MEASURE "L"**

L "In order to continue to provide sufficient funding for fire and emergency medical services, shall South Lake County Fire Protection District Ordinance No. 2018-19 01 be approved authorizing the District to impose and levy a special tax having a maximum rate of \$10.00 per benefit unit and increasing the District's appropriations limit to permit spending of the revenue raised by the special tax, be approved?"
Yes ___ No ___

**BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE
PROTECTION DISTRICT COUNTY OF LAKE
STATE OF CALIFORNIA**

ORDINANCE NO. 2018-19 01

**AN ORDINANCE OF THE SOUTH LAKE COUNTY FIRE
PROTECTION DISTRICT
AUTHORIZING THE DISTRICT TO IMPOSE
AND LEVY A SPECIAL TAX**

The people of the South Lake County Fire Protection District ordain as follows:

SECTION I. DEFINITIONS.

For the purposes of this Ordinance, the following words and phrases shall have the meanings respectively ascribed to them by this section unless the context clearly requires a different meaning. The definition of a word or phrase applies to any of that word's or phrase's variants.

"Board of Directors" means the Board of Directors of the South Lake County Fire Protection District.

"District" means the South Lake County Fire Protection District in Lake County, California.

"District Resolution 2002-06" means parcel tax measure which was approved by a two-thirds vote of the qualified electors of the South Lake County Fire Protection District in 2002.

"Parcel of Real Property" means a separate parcel of real property having a separate Assessor's parcel number as shown on the secured tax rolls of the County of Lake, or an assessment of a structural property on the unsecured tax rolls of the County of Lake, or an assessment made by the State Board of Equalization.

"Special Tax" means the special tax authorized by and imposed pursuant to this Ordinance. The additional special tax is a special tax within the meaning of Article XIII A, section 4 and Article XIII C, section 1 of the California Constitution.

SECTION II. AUTHORITY.

This Ordinance is adopted pursuant to Article XIII A, section 4, Article XIII B, section 4 and Article XIII C, section 2 of the California Constitution, Article 3.7 (commencing with Section 53720) of Chapter 4 of Division 2 of Title 5 of the California Government Code, Section 13911 of the California Health and Safety Code, and Article 3.5 (commencing with Section 50075) of Chapter 1 of Part I of Division 1 of Title 5 of the California Government Code.

SECTION III. DETERMINATION OF NECESSITY.

The amount of revenue available to the District from property taxes and District Resolution 2002-06 is inadequate to meet the cost of continuing to provide fire and emergency medical services pursuant to Section 13862 of the California Health and Safety Code. Therefore, the District must establish a larger stable source of supplementary revenue to assist in meeting the costs of providing such services and exercising the other rights and powers of the District.

SECTION IV. PURPOSE OF SPECIAL TAX.

The purpose for which the special tax shall be imposed and levied is to raise revenue for the District to use in meeting the costs of (1) continuing to provide fire and emergency medical services pursuant to Section 13862 of the California Health and Safety Code, and (2) exercising other rights and powers granted to the District in Chapter 5 (commencing with Section 13860) of Part 2.7 of Division 12 of the California Health and Safety Code.

SECTION V. REPEAL OF DISTRICT RESOLUTION 2002-06.

If the voters of the District approve the special tax proposed in this Ordinance, District Resolution 2002-06 shall be repealed.

SECTION VI. SPECIAL TAX AUTHORIZATION AND LIMIT.

The Board of Directors is authorized to impose and levy a special tax, for the purpose as specified in Section IV of this Ordinance, on each parcel of real property located within the boundaries of the District at a rate not to exceed \$10.00 per benefit unit for the first year and is to be adjusted each year thereafter by the change in the consumer price index. If at any time the consumer prices index resulted in anything less than zero, the special tax rate would remain at the previous year's rate in an effort to maintain the current level of services. Furthermore, such a special tax shall not be imposed upon property of a federal, state or local government agency. The Board of Directors shall set the rate of the special tax each year as provided in Section VI of this ordinance, provided that in no year shall the rate exceed the maximum specified in this section.

The special tax shall be imposed in accordance with the schedule for Units of Risk attached hereto as Exhibit A. Each land use within a parcel is subject to Units of Risk computation and the total of all uses on a parcel shall be computed to be the tax due to the District.

SECTION VII. REPORT AND HEARING ON SPECIAL TAX.

Each year prior to the imposition of the special tax, the Board of Directors shall cause a report to be prepared showing each parcel of real property subject to the special tax, the owner(s) thereof, the land use classification or classifications applied thereto, and the proposed levy thereon. Upon receipt of the report, the Board of Directors shall set a date for a public hearing thereon and shall cause notice of the hearing to be given pursuant to Section VIII of this ordinance. At the public hearing, the Board of Directors shall set the rate and make such corrections to the taxes proposed to be levied as may be required.

SECTION VIII. ANNUAL REPORT ON SPECIAL TAX REVENUES.

Each year the District shall cause a report to be prepared and filed with the Board of Directors containing information regarding the amount of special tax revenues collected and expended as well as the status of projects funded with proceeds of the special tax.

SECTION IX. NOTICE OF HEARING.

In the absence of state law specifying the procedure for giving notice, notice of any public hearing held pursuant to this ordinance shall be given by posting in at least three (3) public places within the District at least fifteen (15) days prior to the hearing and publishing twice pursuant to Section 6066 of the California Government Code in at least one (1) newspaper of general circulation within the District. The notice shall include the date, time, and place of the public hearing, a general explanation of the matter to be considered, and a statement of where additional information may be obtained.

SECTION X. COLLECTION.

The special tax shall be collected in the same manner and subject to the same penalty as other charges and taxes collected by or on behalf of the District by the County of Lake. The Lake County Tax Collector may deduct reasonable administrative costs incurred in collecting the special tax and deposit the amounts deducted in the Lake County General Fund. In accordance with Article 1 (commencing with section 29300) of Chapter 2 of Division 3 of Title 3 of the Califor-

VOTER'S PAMPHLET

MEASURES, ANALYSES AND ARGUMENTS

(whichever is applicable to your ballot)

Arguments in support of, or in opposition to, the proposed laws are the opinions of the authors.

nia Government Code, there shall be added to the amount of the special tax an amount for the reasonable administrative costs incurred in collecting the special tax.

SECTION XI. SEVERABILITY CLAUSE.

If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The people of the South Lake County Fire Protection District hereby declare that they would have passed this ordinance and every section, subsection, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION XII. EFFECTIVE DATE.

This Ordinance shall take effect the day following its approval by two-thirds of the District's qualified voters voting on its approval at the special election on November 6, 2018.

APPROVED, by a two-thirds vote of the voters of the South Lake County Fire Protection District at the special election held on November 6, 2018, and

SO ORDERED

s/James F. Cominsky II
President, Board of Directors
South Lake County Fire Protection District

ATTEST:

s/Gloria Fong
Clerk of the Board of Directors

EXHIBIT A

Units of Risk Table

The amount of tax shall be determined by the following units of risk per assessor parcel.

All Land Uses	Units	Description
Vacant Land 0 to 1 Acre	16	Undeveloped Land
Vacant Land 1.01 to 5 Acres	17	Undeveloped Land
Vacant Land 5.01 to 10 Acres	18	Undeveloped Land
Vacant Land 10.01+ Acres	20	Undeveloped Land
Orchards/Vinyards/Field Crops	Units	Description
0 to 1 Acre	16	
1.01 to 5 Acres	17	
5.01 to 10 Acres	18	
10.01 to 50 Acres	19	
+50.01 Acres	20	
Residential/Agricultural	Units	Description
Misc. Building	25	Multiple use structure that does not include a bathroom or kitchen improvements
Single Family Dwelling	20	
Single Parcel w/Multiple Dwellings	10	Per additional dwelling in addition to 20 unit base charge
Duplex	40	
Triplex	45	
Mobile Homes	30	Must have wheels & axles attached & not in a park
Multi Family/Apts.	45	Plus 5 units for each living unit
Convalescent & Rest Homes	70	
Commercial/Industrial Properties	Units	Description
Hotels/Motels	30	Plus 5 units per room
Mobile Home Park/Campground	75	Plus 5 units per space occupied of vacant
Building 0-999 Sq. Ft.	165	
Building 1,000 - 4,999 Sq. Ft.	185	
Building 5,000 - 9,999 Sq. Ft.	200	
Building 10,000 + Sq. Ft.	250	
Multiple Businesses within a Building	30	Per business in addition to Sq. Ft base charge
Institutional	Units	Description
Building 0 - 999 Sq. Ft.	165	
Building 1,000 - 4,999 Sq. Ft.	185	
Building 5,000 - 9,999 Sq. Ft.	200	
Building 10,000 + Sq. Ft.	250	

VOTER'S PAMPHLET
MEASURES, ANALYSES AND ARGUMENTS

(whichever is applicable to your ballot)
Arguments in support of, or in opposition to, the proposed laws are the opinions of the authors.

**IMPARTIAL ANALYSIS OF
SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
MEASURE "L"**

The South Lake County Fire Protection District has adopted Ordinance Number 2018-2019-01, an ordinance imposing a special tax increase to meet the costs of continuing to provide fire and emergency medical services and exercising other rights and powers granted to the District by the Health and Safety Code. A 2/3 vote is required for the approval of this special tax prior to it becoming effective.

This measure, placed on the ballot by the South Lake County Fire Protection District, submits Ordinance Number 2018-2019-01 for voter approval. Approval by 2/3 of the voters voting on the measure would authorize a special tax on parcels of real property in the South Lake County Fire Protection District to be used for the costs of funding fire protection and prevention, emergency medical, and other services authorized by law. State law requires that the proceeds of a special tax may be used only for the purposes specified and for no other purpose.

This special tax would be levied on each parcel of real property located within the South Lake County Fire Protection District at a rate not to exceed \$10.00 per benefit unit for the first year, adjusted each year thereafter only in accordance with increases in the consumer price index. The number of units of benefit applicable to the real property subject to the proposed tax is as set forth in Exhibit A of Ordinance Number 2018-2019-01. This special tax would repeal and replace existing District Resolution 2002-06, which established a District-wide parcel tax for staffing and operational costs for District services.

The special tax will be listed as a separate item on the county property tax bill for each affected parcel of land, and will be collected in the same way as the general property tax.

A "YES" vote is a vote to authorize the special tax provided in the measure.

A "NO" vote is a vote against the special tax provided in the measure.

s/Anita L. Grant
County Counsel
County of Lake

**ARGUMENT IN FAVOR OF
MEASURE "L"**

We need your help. Please vote Yes on Measure L.

Since 1925, your firefighters have worked 24/7 to keep our community safe and our residents protected. Not counting fire calls, we responded to over 3,000 emergency calls each year, for over the past 10 years.

We have handled the high volume of calls with just two ambulances. However, one has become worn out and needs to be replaced. This is the one of the reasons for Measure L. Additionally, our fleet of fire engines is aging. The oldest engine is over 20 years old.

We are asking for just \$200.00 per year, per residential parcel. How does this impact you? The State Fire Fee of \$117.00 has been repealed. So all we are really asking for is to keep the fee and \$83.00 more per year to have all our ambulances arrive on time.

That is just .23 cents more per day to improve and sustain our fire and emergency services by replacing one ambulance. Measure L will allow us to maintain the Paramedic and Fire Suppression Levels; we enjoy today.

Measure L ensures that our tax dollars stay in our community under local control. If you vote yes on Measure L, neither County or State Governments can take Measure L money from us for other uses.

This is only the second time, since 1925, we have asked for your financial help. Please join with our fellow community members to help our South Lake County Fire District and their firefighters.

Vote Yes on Measure L. We need your help.

s/Todd Fink, President South Lake County Volunteer Firefighters Association

s/Devin Hoberg, Cobb Resident

s/Kimberly Miinch, Volunteer Firefighter South Lake County FPD

s/Mandi Huff, South Lake County Volunteer Fire Fighters Association

s/Moke Simon, District 1 Supervisor, Lake County Board of Supervisors

**THERE WAS NO ARGUMENT FILED
AGAINST MEASURE L**

18. What index should I use for escalation?

The decision to employ an escalation mechanism, as well as the choice of the most suitable index, is up to the user. When the terms of an escalation contract are drafted, both legal and statistical questions can arise. While we cannot help in matters relating to legal questions, we can provide basic technical and statistical assistance to users who are developing indexing procedures. In general, for escalation, we strongly recommend using indexes that are not seasonally adjusted. We also recommend using national or regional indexes, due to the volatility of local indexes.

Another consideration is whether to use a particular monthly index from one year to the next, such as December to December, or use annual averages. From a statistical perspective, each of these types of indexes has its advantages. A 12-month percent change from, say, December-to-December, is arguably a more recent estimate of price change than an annual average percent change. Said another way, the December-to-December percent change is the most recent 12-month percent change in a year, while the annual average percent change reflects the change in the average index for all 12 months of one year to the average index for all 12 months the next year. The December-to-December index percent change, however, tends to be more volatile than the percent change in the annual average index. Annual average indexes are based on 12 monthly data points which, when averaged, reduce volatility by smoothing out the highs and lows.

When drafting a contract that uses an index series for escalation, it is helpful to be as specific as possible so that all parties will be clear about the terms. A reference to 'CPI' or even 'CPI-U' can be ambiguous. In order to be completely clear, a contract should specify all of the parameters needed to identify a unique series, such as 'Consumer Price Index for All Urban Consumers (CPI-U), US City Average, All Items, 1982-84=100, not seasonally adjusted.'

Additional information on using CPI data for escalation is available in the [How to Use the Consumer Price Index for Escalation factsheet](#).

U.S. BUREAU OF LABOR STATISTICS

Consumer Price Index

[Bureau of Labor Statistics](#) > [Consumer Price Index](#) > [Publications](#) > [Factsheets](#)

How to Use the Consumer Price Index for Escalation

The Consumer Price Index (CPI) measures the average change in the prices paid for a market basket of goods and services. These items are purchased for consumption by the two groups covered by the index: All Urban Consumers (CPI-U) and Urban Wage Earners and Clerical Workers, (CPI-W).

Escalation agreements often use the CPI—the most widely used measure of price change—to adjust payments for changes in prices. The most frequently used escalation applications are in private sector collective bargaining agreements, rental contracts, insurance policies with automatic inflation protection, and alimony and child support payments.

The following are general guidelines to consider when developing an escalation agreement using the CPI:

Define the base payment

Define clearly the base payment (rent, wage rate, alimony, child support, or other value) that is subject to escalation.

Identify which CPI series will be used

Identify precisely which CPI index series will be used to escalate the base payment. This should include the population coverage (CPI-U or CPI-W), area coverage (U.S. City Average, West Region, Chicago, etc.), series title (all items, rent of primary residence, etc.), and index base period (1982-84=100).

Specify reference period

Specify a reference period from which changes in the CPI will be measured. This is usually a single month (the CPI does not correspond to a specific day or week of the month), or an annual average. There is about a two-week lag from the reference month to the date on which the index is released (that is, the CPI for May is released in mid-June). The CPIs for most metropolitan areas are not published as frequently as are the data for the U.S. City Average and the four regions. Indexes for the U.S. City Average, the four regions, nine divisions, two city-size classes, eight region-by-size classes, and three major metropolitan areas (Chicago, Los Angeles, and New York) are published monthly. Indexes for the remaining 20 published metropolitan areas are available only on a bimonthly basis. Contact BLS for information on the frequency of publication for the 23 metropolitan areas.

State frequency of adjustment

Adjustments are usually made at fixed intervals, such as quarterly, semiannually, or, most often, annually.

Determine adjustment formula

Determine the formula for the adjustment calculation. Usually the change in payments is directly proportional to the percent change in the CPI index between two specified periods. Consider whether to make an allowance for a “cap” that places an upper limit on the increase in wages, rents, etc., or a “floor” that promises a minimum increase regardless of the percent change (up or down) in the CPI.

Provide for revisions

Provide a built-in method for handling situations that may arise because of major CPI revisions or changes in the CPI index base period. The Bureau always provides timely notification of upcoming revisions or changes in the index base.

The CPI and escalation: Some points to consider

The CPI is calculated for two population groups: All Urban Consumers (CPI-U) and Urban Wage Earners and Clerical Workers (CPI-W). The CPI-U represents about 93 percent of the total U.S. population and is based on the expenditures of all families living in urban areas. The CPI-W is a subset of the CPI-U and is based on the expenditures of families living in urban areas who meet additional requirements related to employment: more than one-half of the family's income is earned from clerical or hourly-wage occupations. The CPI-W represents about 29 percent of the total U.S. population.

There can be small differences in movement of the two indexes over short periods of time because differences in the spending habits of the two population groups result in slightly different weighting. The long-term movements in the indexes are similar. CPI-U and CPI-W indexes are calculated using measurement of price changes of goods and services with the same specifications and from the same retail outlets. The CPI-W is used for escalation primarily in blue-collar cost-of-living adjustments (COLAs). Because the CPI-U population coverage is more comprehensive, it is used in most other escalation agreements.

The 23 metropolitan areas for which BLS publishes separate index series are by-products of the U.S. City Average index. Metropolitan area indexes have a relatively small sample size and, therefore, are subject to substantially larger sampling errors. Metropolitan area and other subcomponents of the national indexes (regions, size-classes) often exhibit greater volatility than the national index. BLS recommends that users adopt the U.S. City Average CPI for use in escalator clauses.

The U.S. City Average CPIs are published on a seasonally adjusted basis as well as on an unadjusted basis. The purpose of seasonal adjustment is to remove the estimated effect of price changes that normally occur at the same time and in about the same magnitude every year (e.g., price movements due to the change in weather patterns, holidays, model change-overs, end-of-season sales, etc.). The primary use of seasonally adjusted data is for current economic analysis. In addition, the factors that are used to seasonally adjust the data are updated annually and seasonally adjusted data are subject to revision for up to 5 years after their original release. For these reasons, the use of seasonally adjusted data in escalation agreements is inappropriate.

Escalation agreements using the CPI usually involve changing the base payment by the percent change in the level of the CPI between the reference period and a subsequent period. This is calculated by first determining the index point change between the two periods and then determining the percent change. The following example illustrates the computation of a percent change:

CPI for current period	232.945
Less CPI for previous period	229.815
Equals index point change	3.130
Divided by previous period CPI	229.815
Equals	0.0136
Result multiplied by 100	0.0136 x 100
Equals percent change	1.4%

The Bureau of Labor Statistics neither encourages nor discourages the use of price adjustment measures in contractual agreements. Also, while BLS can provide technical and statistical assistance to parties developing escalation agreements, we can neither develop specific wording for contracts nor mediate legal or interpretive disputes which might arise between the parties to the agreement.

Additional information may be obtained from the Consumer Price Index Information Office at cpi_info@bls.gov or 202-691-7000. Information on the CPI's overall methodology can be found in [the BLS Handbook of Methods](#).

Last Modified Date: April 24, 2019

RECOMMEND THIS PAGE USING:  Facebook  Twitter  LinkedIn

[Home](#)

[Subjects](#)

[Data Tools](#)

[Publications](#)

[Economic Releases](#)

[Students](#)

[Beta](#)



**U.S. BUREAU OF LABOR
STATISTICS**

Division of Consumer Prices and
Price Indexes

Suite 3130

2 Massachusetts Avenue NE

Washington, DC 20212-0001

Telephone: 1-202-691-7000

www.bls.gov/CPI

[Contact CPI](#)

INFO

[What's New](#)

[FAQs](#)

[A-Z](#)

[Glossary](#)

[About BLS](#)

[Careers @ BLS](#)

[Find It! DOL](#)

[Join our Mailing](#)

[Lists](#)

RESOURCES

[Inspector General
\(OIG\)](#)

[Budget and
Performance](#)

[No Fear Act](#)

[USA.gov](#)

ABOUT THIS SITE

[Sitemap](#)

[Freedom of
Information Act](#)

[Privacy & Security
Statement](#)

[Disclaimers](#)

[Linking & Copyright
Info](#)

[Important Website
Notices](#)

[Help & Tutorials](#)

Connect With BLS



CPI for All Urban Consumers (CPI-U)
12-Month Percent Change

Series Id: CUSR0000SA0
 Seasonally Adjusted
 Series Title: All items in U.S. city average, all urban consumers,
 Area: U.S. city average
 Item: All items
 Base Period: 1982-84=100
 Years: 2010 to 2020

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	12-mo avg
2010	2.6	2.2	2.3	2.2	2.0	1.1	1.3	1.2	1.1	1.2	1.1	1.4	1.6
2011	1.7	2.1	2.6	3.1	3.5	3.5	3.6	3.8	3.8	3.5	3.5	3.1	3.2
2012	3.0	2.9	2.6	2.3	1.7	1.7	1.4	1.7	1.9	2.2	1.8	1.8	2.1
2013	1.7	2.0	1.5	1.1	1.4	1.7	1.9	1.5	1.1	0.9	1.2	1.5	1.5
2014	1.6	1.1	1.6	2.0	2.2	2.1	2.0	1.7	1.7	1.6	1.2	0.7	1.6
2015	-0.2	-0.1	0.0	-0.1	0.0	0.2	0.2	0.2	0.0	0.1	0.4	0.6	0.1
2016	1.3	0.9	0.9	1.1	1.0	1.0	0.9	1.1	1.5	1.6	1.7	2.1	1.3
2017	2.5	2.7	2.4	2.2	1.9	1.7	1.8	2.0	2.2	2.0	2.2	2.1	2.1
2018	2.1	2.2	2.3	2.4	2.8	2.9	2.9	2.7	2.4	2.5	2.2	1.9	2.4
2019	1.5	1.5	1.9	2.0	1.8	1.7	1.8	1.7	1.7	1.8	2.0	2.3	1.8
2020	2.5	2.3	1.5	0.4	0.2								
	<u>SUM</u>	<u>17.8</u>				<u>17.6</u>						<u>17.5</u>	<u>17.7</u>

Kiley & Associates

February 25, 2026

Director James Comisky
South Lake County Fire Protection District
21095 State Highway 175
Middletown, CA 95461

Dear Director Comisky,

I am writing to provide an overview of how Kiley & Associates can support the South Lake County Fire Protection District in advancing its federal funding and policy priorities. Our firm offers deep public safety expertise, strong bipartisan relationships in Washington, D.C., and a history of success with special districts and municipal entities across the country.

For more than a decade, Kiley & Associates has delivered results for local governments, special districts, and other public agencies. We help our clients identify federal funding opportunities, strengthen their voice in Washington, and secure critical resources. Our tailored and proactive approach ensures that each client receives high-level, strategic support aligned to their mission and objectives.

We propose to deliver a comprehensive federal advocacy and grants support program for the South Lake County Fire Protection District with the following scope of work:

Scope of Work (Annual):

Federal Advocacy & Grants Support:

- Develop a federal roadmap targeting key public safety, equipment, and emergency response funding opportunities (e.g., AFG, SAFER, COPS grants, and earmarks).
- Pursue at least 1–2 congressionally directed spending (earmark) requests per Fiscal Year.
- Identify and assist with 2–4 relevant federal grant programs annually.

Relationship Building & Visibility:

- Arrange and support 10–12 meetings per year between Fire District leadership and key federal stakeholders (congressional offices, FEMA, DHS, USFA).
- Elevate the Fire District's visibility with the California delegation and federal agencies.

Policy & Compliance Guidance:

- Provide quarterly updates on fire service-related legislation, grant windows, and policy shifts.
- Assist with regulatory comments, letters of support, and agency engagement.

D.C. Fly-In Planning:

- Plan and support one annual trip to Washington, D.C., to meet with lawmakers, agency staff, and federal program officers — timed around key federal deadlines.

Strategic Support & Troubleshooting:

- Help resolve federal-level issues impacting the District (e.g., FEMA reimbursements, infrastructure delays).
- Monitor emerging opportunities for equipment, vehicles, facilities, and public safety communications infrastructure.

Kiley & Associates

Expected Return on Investment (ROI):

In Year One, our objective is to help the District secure between \$250K–\$1.5M in competitive grants and/or congressionally directed spending. Our approach builds long-term funding pipelines while enhancing the District’s strategic influence at the federal level.

Relevant Experience:

Kiley & Associates has successfully supported fire districts and municipalities across California. Past successes include but are not limited to

:

- Securing \$1.3M for emergency operations centers and fire safety infrastructure.
- Navigating FEMA and ARPA reimbursement processes.
- Winning earmarks for fire engines, equipment upgrades, and communications improvements.

Our team includes former congressional staff, attorneys, and policy experts with extensive experience in federal grant programs, public safety legislation, and agency operations. You will have direct access to our senior team, including our President, Chief Counsel, and Vice President.

Kiley & Associates would be honored to serve as your federal advocate. Should you decide to hire our team, we are prepared to begin immediately and recommend scheduling a strategy session to align on priorities. Our monthly retainer typically ranges from \$2,900 to \$3,900 depending on the scope and complexity of the engagement.

Thank you for your time and consideration. Please do not hesitate to contact me directly with any questions.

Very respectfully,



Jayson Braude
Chief Counsel

Kiley & Associates, LLC
301 H Street NE
Washington, DC 20002
(562) 818-6646
JBraude@kileyassociates.org

2 Attachments:

1. Team Biographies
2. Recent Experience and References

Kiley & Associates

Attachment I: Team Biographies

Gregory T. Kiley-President, Kiley & Associates

Gregory Kiley is President of Kiley & Associates, LLC. Since retiring from federal service, he has consulted to federal, state and local governments, and industry and non-profit entities on national security policy and processes. He has written for the Center for Strategic and International Studies among others.

Prior to working in the private sector, Mr. Kiley served 25 years in the federal government, concentrating on local governments, defense and national security. He spent six years as a senior professional staff member for the Senate Armed Services Committee. As lead staff for two subcommittees, his oversight portfolio included all military air and ground systems, military logistics and readiness, and the defense budget. His responsibilities included coordinating and conducting congressional hearings, developing and drafting legislation, and negotiating and staffing passage of annual National Defense Authorization Acts and supplemental spending bills.

Mr. Kiley began his professional career in the U.S. Air Force, culminating as a senior pilot, flying C-130 aircraft and deploying throughout the world. Greg also held positions as a wing plans officer, maintenance officer, and information management officer. Greg lives in Washington, D.C. with his wife and daughters.

Jayson J. Braude-Chief Counsel, Kiley & Associates

Jayson Braude is the Chief Counsel to Kiley & Associates. Jayson Braude grew up in the Los Angeles area and is the grandson of former United States Congressman Glenn Anderson. Jayson worked for United States Senators Kent Conrad and Sherrod Brown in Washington, D.C. After law school, he worked as Legislative Counsel for United States Congresswoman Janice Hahn, where he staffed the Congresswoman on the House Transportation and Infrastructure Committee. He then became the District Director for Congresswoman Nannette Diaz Barragan in her San Pedro office. Jayson has over fifteen-years of experience in government affairs and maintains contacts all over Capitol Hill and throughout federal, state and local agencies. Jayson is a graduate of UC Santa Barbara and received his law degree from Southwestern Law School in Los Angeles. Jayson is a member of the Washington Bar and resides in Washington, D.C.

Kimberly J. VanWyhe-Vice President, Kiley & Associates

Kimberly is currently Vice President of Kiley & Associates, focusing on business development and policy and strategy development. Kimberly received her BA in Political Science from St. John's University in 2004 and received her MBA in International Business with a concentration in consulting and holds a certification in Global Oil and Gas Management from the Thunderbird School of Global Management. Kimberly's previous professional experience includes working on multiple political campaigns on both the state and federal level, working for the Alaska State Legislature as well as working for the Cohen Group, a defense-oriented consulting firm founded by former Secretary of Defense William Cohen. She then served as the Director of Energy Policy at the American Action Forum, a D.C. think tank focusing on economic, domestic, and fiscal policy issues. Kimberly was raised in Fairbanks, Alaska and currently resides in Washington, D.C.

Kiley & Associates

Michael Lane, Senior Partner, Kiley & Associates

Michael Lane is a Senior Partner at Kiley & Associates, specializing in federal supply chain policy, risk management, and government affairs. A former U.S. Army officer, he led the deployment of a logistics and sustainment company to Iraq in 2011 before transitioning to federal consulting. Mike has advised key agencies—including the Departments of State, Treasury, and Defense—on procurement, logistics, and risk management. He also has supported major defense contractors and aerospace firms navigating federal regulations. With deep expertise in supply chain resilience and national security policy, Mike advocates for clients facing legislative and regulatory challenges. A longtime Washington, D.C. resident, he leverages strong relationships across Capitol Hill and federal agencies to drive results.

Attachment II: Recent Experience and References

Kiley & Associates has strong ties at the federal level with both the legislative and executive branches. Every member of our team has developed professional working relationships with Republican and Democratic Members of the Senate and House, as well as with their personal staffs, and the staffs of key Senate and House committees. Further, we have key allies within the White House staff and across the Trump Administration.

Kiley & Associates' size, structure and personalized approach allows us to provide proactive, cost-effective representation to all our clients.

We are extremely proud of our work for our city clients across the State of California. The accomplishments and experience gained from the recent work below in other cities is a sample of similar work we would apply to the South Lake County Fire Protection District.

2022-Present. Chino Valley Fire District.

- Chino Valley Fire District was allocated State budget dollars for a total of \$6.25 million dollars. These State allocated funds will be funding the Fire District's capital campaign to build a new fire station and its Essential Resource Facility.
- We assisted in developing a government relations plan and strategy to assist lobbying efforts. We worked with the Fire District to develop stronger relationships with key local State representatives in championing the Fire District's funding requests in both the Assembly and Senate.

2019-Present. City of Carson, California.

- Provided guidance and counsel to the Mayor and City Council on various matters related to COVID-19, including updates on federal policy and federal grant opportunities.
- Organized a Federal Small Business Administration virtual meeting to educate Carson business owners on the Paycheck Protection Program.
- Coordinated meetings between Carson Council members, the FAA, and the Long Beach Airport regarding noise complaints from residents.

Kiley & Associates

- Facilitated meetings with FEMA and the United States Treasury to ensure Carson was receiving their fair share of the municipal funding from the American Rescue Plan.
- Renewed the City's relationship with United States Senator Dianne Feinstein and helped the City apply for earmarks and Community Improvement Projects (CIPs) with her office, which includes the potential of over a million dollars for parks funding within the City.
- Worked with the Federal Communications Commission to promote the Emergency Broadband Benefit to Carson residents, which will provide them up to \$50 per month towards broadband service for eligible households and a one-time discount of up to \$100 to purchase a computer or tablet.
- At the request of the City, approached the U.S. Postal Service in Washington, D.C. to investigate long-running postal problems within the City of Carson with a goal to improve mail service for Carson residents.
- Worked with the City to explore renewable energy opportunities, including electric vehicle charging throughout Carson and solar power at City Hall and other City-owned buildings.
- Brought in the U.S. Army Corps of Engineers and the U.S. Environmental Protection Agency to help the City with the problem at the Domínguez Channel.
- Helped the City secure a \$2 million federal earmark from their Congressman for an infrastructure project at Carson Veterans Park.
- Helped the City secure a Senate earmark for \$1.5 million that Senator Padilla submitted to the Senate Appropriations Committee for street and landscaping improvements.

2019-Present. **City of South Gate, California.**

- Developed a federal funding and policy agenda for the Mayor, Council and City department heads. Created federal government agendas and provided federal outreach and funding opportunities. Provide the City with relevant hearing schedules and grant announcements.
- Arranged for City officials to meet with federal officials on the COVID-19 Funeral Assistance program which provided thousands of dollars for families in the City who lost a loved one.
- Provided the City with Congressional and White House updates detailing legislative action in Washington.
- Initiated a dialogue for the City with Union Pacific Railroad regarding trash and homelessness along a neglected rail line.
- Worked with the City to secure earmarks for \$1.5 million in road improvements to Garfield Avenue, of which Congresswoman Barragán submitted to the House Committee on Transportation and Infrastructure for approval.

Kiley & Associates

- Worked with South Gate, Los Angeles County Metro, and Congress for millions of dollars in funding for the West Santa Ana Branch light rail line. Started a dialogue between the City and the office of recently appointed United States Senator Alex Padilla.
- Worked with the City and the EPA to keep the South Gate Superfund sites at the forefront of the agencies' federal priorities.
- Worked closely with the City and federal officials after the January 2020 Delta Airlines Fuel Release over Southeast Los Angeles. Facilitated a Zoom call between the White House and the City of South Gate. South Gate Councilwoman Denise Diaz also participated in this extremely informative and crucial White House conversation with Intergovernmental Affairs Director Eduardo Cisneros.
- Engaged with the United States Conference of Mayors, providing South Gate a seat at the table for numerous federal decisions.
- Helped the City secure an earmark for \$1 million that the Congresswoman submitted to the House Appropriations Committee for drinking water improvements.
- Helped the City secure an earmark for \$1.5 million that Senator Padilla submitted to the Senate Appropriations Committee for street and landscaping improvements.
- Helped the City secure an earmark for \$1.25 million that both Senator Feinstein and Senator Padilla submitted to the Senate Appropriations Committee for upgrades to the City's Emergency Operations Center.

2020-Present. **City of Lynwood, California.**

- Organized meetings for the City and the Port of Los Angeles regarding the shipping backlog and the supply chain issues currently impacting the region, traffic, and the environment.
- Worked with the U.S. Department of Housing and Urban Development to secure a \$1 million dollars award for the City of Lynwood. Worked with the EPA to bring in senior White House officials to the City for a tour and meetings.
- Worked with Congressional officials and the City to ensure Lynwood is maximizing COVID-19 FEMA reimbursements and implementing ARPA funding for maximum usage.
- Helped the City with numerous matters related to compliance and accounting of the ARPA. Worked with the City to push for Federal legislation that allows for 30% of ARPA recovery funding to be spent on transportation projects or community projects. This legislation allows local officials additional flexibility to spend their own funds and extends the spending deadline by an additional two years.
- Helped the City secure an earmark for \$1.3 million that their Congresswoman submitted to the House Appropriations Committee for renovations to the City's Senior Center.

Kiley & Associates

- Helped the City secure Senate earmarks that were submitted to the Senate Appropriations Committee. Senator Feinstein secured funding for public safety radio.

References

Jermery Ault
Deputy Fire Chief, Chino Valley Fire District
jault@chofire.org
909-816-0492

Jennifer Vasquez
City Manager, City of Maywood
Jennifer.Vasquez@cityofmaywood.org
323-562-5700

Thaddeus McCormack
City Manager, City of Lakewood
Tmack@lakewoodcity.org
562-202-1114

Mayor Michael Vargas
City of Perris
MVargas@cityofperris.org
951-238-9598

John Moreno
City Manager, City of Paramount
JMoreno@paramountcity.com
562-400-6070

Mike Flad
Assistant City Manager, Jurupa Valley
Mflad@jurupavalley.org
818-632-3110

David Roberts
City Manager, City of Carson
DRoberts@carsonca.gov
310-952-1729

Sent: Friday, March 6, 2026 12:17 PM
Subject: Re: We would like to support

This Message Is From an External Sender

This message came from outside your organization.

Great!

Here is a link to [Lake County Office of Education's webpage](#), as we are doing it in partnership with the Lake County Children's Council whose main goal is "*Child abuse prevention through the transformation of Lake County into a trauma-informed, resilience focused community.*"

I've also attached the sign, I believe I mentioned in the original email, for agencies flying the flag to post at their locations to help bystanders learn what the flag is for. Traditionally, the flag is flown on the 4th Friday of April for Children's Memorial Day, however, the Lake County Children's Council seeks to honor the children lost to abuse and neglect for the entire month, with the final flag raising on that Friday.

If you have any other questions, please don't hesitate to reach out.

Best,



**Samantha
Bond**
Executive Director

Address:
1173 Eleventh St.
Lakeport, CA 95453

Website: www.firstfivelake.org

CONFIDENTIALITY NOTICE: This e-mail transmission, and any documents or messages attached to it, may contain confidential information that is legally privileged. If you are not the intended recipient, or a person responsible for delivering this e-mail to the intended recipient, then you are (1) notified that any disclosure, copying, distribution, saving, reading or use of this information is strictly prohibited, (2) requested to discard and delete this e-mail and any attachments, and (3) requested to immediately notify the sender by phone or e-mail that you mistakenly received this message.

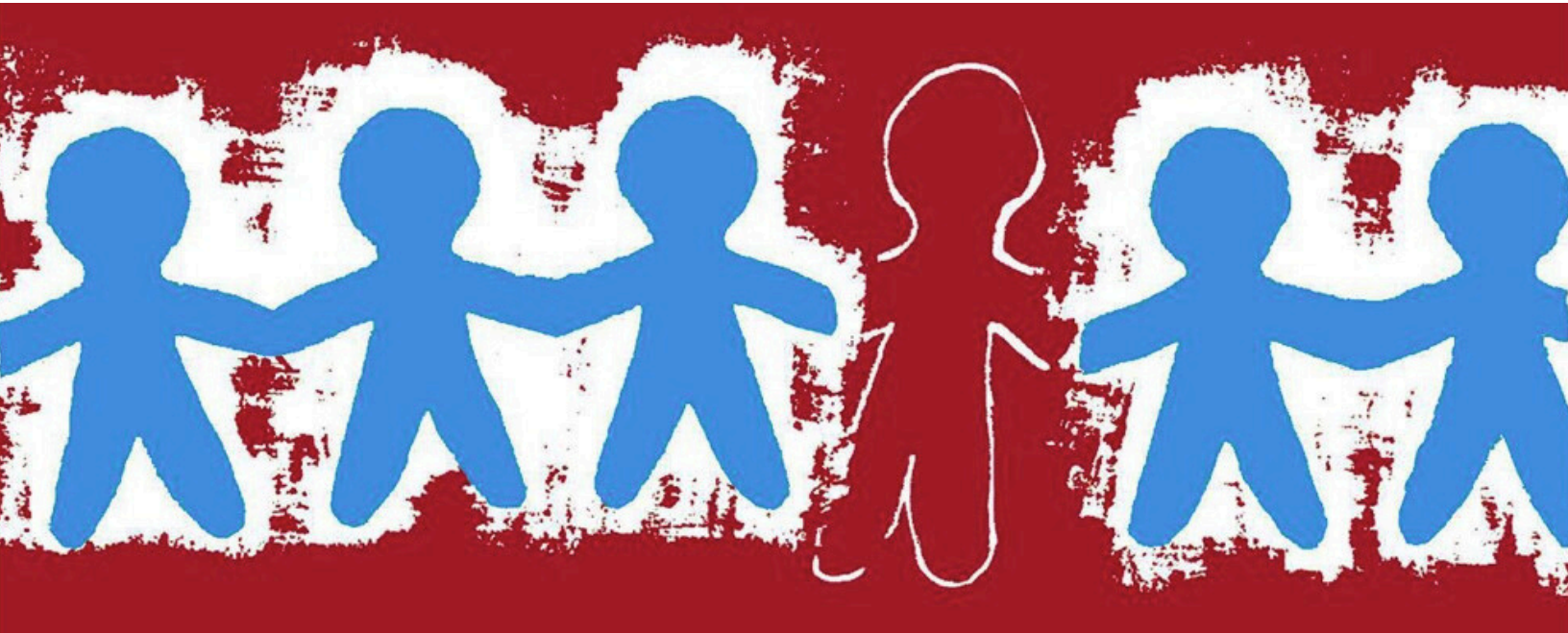
Sent: Friday, March 6, 2026 11:38 AM
Subject: [EXTERNAL] We would like to support

Samantha,

I would like the District to support. Can we request the program link. We can add it to the agenda for the Board to decide and still meet the April deadline.

Josh Lau- B602
Battalion Chief – South Lake County Fire Protection District
Sonoma-Lake-Napa Unit
21095 Highway 175 Middletown CA 95461

CHILDREN'S MEMORIAL FLAG



Throughout the month of April, you may see Children's Memorial Flags, like the image above, displayed at locations across Lake County. These flags represent the children who lost their lives due to abuse or neglect. They honor their memory and serve as a powerful reminder that every child deserves to grow up safe, healthy, and loved.

The Children's Memorial Flags also raise awareness about the importance of prevention by supporting families, strengthening communities, and working together to protect children before tragedy occurs. By remembering these children, we renew our commitment to create a safer future for all children in Lake County.


To learn more about what you can do to support visit
www.lakecoe.org/childabuseprevention



CY 2026 PP-GEMT Invoice #2 – South Lake County Fire Protection District (NPI 1265432801)

Date Tue 3/3/2026 10:41 AM

2 attachments (2 MB)

 South Lake County Fire Protection District (NPI 1265432801) CY 2026 Invoice #2.pdf; CY 2026 IGT Certification Form.pdf;

This Message Is From an External Sender

This message came from outside your organization.

Report Suspicious

Hello,

As a Public Provider Ground Emergency Medical Transportation (PP-GEMT) participating funding entity, you have elected to make an intergovernmental transfer (IGT) to the Department of Health Care Services (DHCS) as a voluntary contribution to the non-federal share of Medi-Cal expenditures for the PP-GEMT Program.

Attached is the PP-GEMT CY 2026 contribution Invoice #2, which is being sent to you 45-days before the contribution due date. Also attached is a blank IGT Certification form, which will need to be signed and returned two-weeks before the collection due date. Please do not initiate your Invoice #2 contribution until the IGT Certification form has been returned to DHCS and you have received the Wire Request Memo instructions in response. Note, electronic signatures will be accepted. To submit your IGT Certification form, simply “reply all” directly to this email. Please read all details provided below, as it may answer potential questions.

IGT Certification Form: Due April 3, 2026, 5:00 p.m.

This document certifies that you are making the IGT to DHCS as a voluntary contribution. Funding entities will be asked to submit a new IGT Certification with every contribution. Prior to submitting your IGT Certification form, please ensure that pages 1 and 3 have been completed using the legal funding entity name as it appears on the [NPI Registry](#), and the IGT contribution amount entered matches the total contribution amount on your invoice PDF. Once DHCS has received the correctly completed IGT Certification form, you will be sent the Wire Request Memo, which will provide specific instructions for submitting your IGT contribution. Please do not use prior payment instructions, as the banking information may have changed.

PP-GEMT IGT Invoice: Due April 17, 2026, 10:00 a.m.

DHCS will continue to send one combined and itemized invoice for PP-GEMT managed care and fee-for-service dollars. This enables you to send a single contribution for the total amount due. Please see below for important updates on invoice itemization.

PP-GEMT Administration Fee:

This invoice does not include the 10% percent administrative fee. At this time, DHCS does not have a timeframe of when to expect the Center for Medicare & Medicaid Services (CMS) approval of the administrative fee collection; however, DHCS will communicate any updates as they become available. Collections will likely be on a go forward basis (i.e., no retro-collection).

CY 2026 Non-Federal Share Increase:

The non-federal share represents the portion of PP-GEMT Program costs that public providers are required to fund, as outlined in Assembly Bill 1705. This amount is adjusted annually to reflect changes in program dynamics, including increases in the supplemental add-on amount and other contributing factors. For CY 2026, providers will notice a higher non-federal share reflected on their invoices. Key drivers of this increase include:

- An increase in the CY 2026 add-on amount to \$1,518.61, up from the previously approved amount of \$1,049.98.
- Most notably were shifts in statewide utilization trends and continued trip increases in the proportion of GEMT trips delivered by public providers.

PP-GEMT Reconciliation Updates:

Reconciliation efforts for the prior CY 2024 service period under the fee-for-service delivery system is complete and will be reflected in two six-month periods for Invoice #2 and Invoice #4. Reconciliation efforts for the CY 2025 service period under the managed care delivery system are temporarily on hold. These efforts will resume once [State Plan Amendment 25-0002](#) receives CMS approval and managed care plans have an opportunity to retroactively reimburse providers at the CY 2025 add-on level. For an overview of the managed care reconciliation process, please refer to the “Managed Care Reconciliation Methodology” document, available on the PP-GEMT [website](#).

CY 2026 Invoicing Schedule:

Please refer to the table below for the CY 2026 Invoicing Schedule, which is also detailed on your invoice PDF. All invoices will continue to be sent 45-days before the collection due date.

CY 2026 Invoicing Schedule		
CY 2026 Invoice #1	Invoice Packets Sent	12/2/2025
	IGT Certifications Due	1/2/2026
	Payment Due	1/16/2026
CY 2026 Invoice #2	Invoice Packets Sent	3/3/2026
	IGT Certifications Due	4/3/2026
	Payment Due	4/17/2026
CY 2024 Fee-for-Service Recon #1	Date of Service	Jan - Jun 2024
CY 2026 Invoice #3	Invoice Packets Sent	6/2/2026
	IGT Certifications Due	7/3/2026
	Payment Due	7/17/2026
CY 2026 Invoice #4	Invoice Packets Sent	9/1/2026
	IGT Certifications Due	10/2/2026
	Payment Due	10/16/2026
CY 2024 Fee-for-Service Recon #2	Date of Service	Jul - Dec 2024

**Schedule subject to change*

Thank you,

Bryan Parisi | Analyst II
Capitated Rates Development Division
California Department of Health Care Services



CONFIDENTIALITY NOTICE: This communication, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and/or legally privileged information. Any unauthorized review, use, disclosure, interception, and/or distribution of this message and/or any attachments, is strictly prohibited and may violate applicable laws including the Electronic Communications Privacy Act. If you are not the intended recipient(s), please immediately contact the sender and kindly destroy all copies of the original communication as well as any attachments. Thank you in advance for your cooperation.

CONFIDENTIALITY NOTICE: This e-mail and any attachments may contain information which is confidential, sensitive, privileged, proprietary or otherwise protected by law. The information is solely intended for the named recipients, other authorized individuals, or a person responsible for delivering it to the authorized recipients. If you are not an authorized recipient of this message, you are not permitted to read, print, retain, copy or disseminate this message or any part of it. If you have received this e-mail in error, please notify the sender immediately by return e-mail and delete it from your e-mail inbox, including your deleted items folder.



**PUBLIC PROVIDER GROUND EMERGENCY MEDICAL TRANSPORTATION (PP-GEMT) PROGRAM
MANAGED CARE AND FEE FOR SERVICE — INVOICE #2**

Entity Information:
Entity Name: South Lake County Fire Protection District
NPI: 1265432801

Due Date: Friday, April 17, 2026

Payment Details:
Year: 2026 Contribution #: 2
Total Amount Due: \$37,881.50

Program/Payee Information:
Vendor Name: California Department of Health Care Services
PP-GEMT Program Email: AB1705@dhcs.ca.gov

Banking Information:
Bank Name: US Bank <i>Please await Wire Request Memo for payment instructions</i>
Payment Methods Accepted: ACH or Wire Transfer

Payment Instructions:
Attention: Please review, sign, and submit the Intergovernmental Transfer (IGT) Certification form by **April 3, 2026**, to AB1705@dhcs.ca.gov. IGT Certification forms are required to be submitted prior to each collection due date. Once the IGT Certification form is received, DHCS will send a Wire Request Memo providing payment details and instructions. ***Please do not send your IGT payment until you have received the Wire Request Memo as payment details are subject to change.***

IGT Non-Federal Share Breakdown By DHCS Delivery System		
<u>Managed Care</u>		
Managed Care Non-federal Share #2	\$	36,386.09
<u>Fee-For-Service</u>		
Fee-for-Service Non-federal Share #2	\$	1,494.67
Fee-for-Service Reconciliation #1 CY 2024 (Jan - Jun)	\$	0.74
Total* IGT Transfer Amount:	\$	37,881.50

**Any differences are due to rounding.*

CY 2026 Invoicing Schedule		
CY 2026 Invoice #1	Invoice Packets Sent	12/2/2025
	IGT Certifications Due	1/2/2026
	Payment Due	1/16/2026
CY 2026 Invoice #2	Invoice Packets Sent	3/3/2026
	IGT Certifications Due	4/3/2026
	Payment Due	4/17/2026
CY 2024 Fee-for-Service Recon #1	Date of Service	Jan - Jun 2024
CY 2026 Invoice #3	Invoice Packets Sent	6/2/2026
	IGT Certifications Due	7/3/2026
	Payment Due	7/17/2026
CY 2026 Invoice #4	Invoice Packets Sent	9/1/2026
	IGT Certifications Due	10/2/2026
	Payment Due	10/16/2026
CY 2024 Fee-for-Service Recon #2	Date of Service	Jul - Dec 2024



Michelle Baass | Director

**PUBLIC PROVIDER GROUND EMERGENCY MEDICAL TRANSPORTATION PROGRAM
INTERGOVERNMENTAL TRANSFER CERTIFICATION FORM
STATE CALENDAR YEAR 2026**

I, the undersigned, hereby declare and certify on behalf of
South Lake County Fire Protection District (the "Public Entity") as follows:

1. As a public administrator, a public officer, or other public individual, I am duly authorized to make this certification.
2. The Public Entity elects to make this intergovernmental transfer (IGT) to the Department of Health Care Service (DHCS) as a voluntary contribution to the non-federal share (NFS) of Medi-Cal expenditures for purposes of Assembly Bill 1705 (2019) pursuant to Sections 14105.94, 14105.945, 14129, 14129.3, and 14164 of the Welfare and Institutions (W&I) Code. All funds transferred pursuant to this certification qualify for federal financial participation (FFP) pursuant to Section 1903(w) of the Social Security Act and Title 42 of the Code of Federal Regulations, Section 433 Subpart B, and are not derived from impermissible sources such as recycled Medicaid payments, federal money excluded from use as the NFS, impermissible health care-related taxes, or non-bona fide provider-related donations.
3. Voluntary contributions attributable to the period of January 1, 2024, through December 31, 2026, will be made via recurring transfers as indicated on the invoices provided to the Public Entity by DHCS. The voluntary contributions made by the Public Entity may also include adjustments related to the calendar year (CY) 2024 and CY 2025 rating period's NFS reconciliation as described in paragraph 7 below. Please note, the total IGT amount at the bottom of this IGT certification will continue to be itemized on your invoice which is sent to you along with this IGT certification form 45-days in advance of the IGT contribution due date. The Public Entity acknowledges that any transfers made pursuant to this certification during this time period are considered an elective IGT made pursuant to W&I Code sections 14105.945 and 14164, to be used by DHCS, subject to paragraph four herein, exclusively as the source for the NFS of ground emergency medical transport public provider supplemental payments in both



PUBLIC PROVIDER GROUND EMERGENCY MEDICAL TRANSPORTATION PROGRAM
INTERGOVERNMENTAL TRANSFER CERTIFICATION FORM
STATE CALENDAR YEAR 2026

and as determined by DHCS. DHCS may accept a voluntary contribution to the extent it is able to obtain FFP for PP-GEMT payments as permitted by federal law.

8. The Public Entity acknowledges that all records of funds transferred are subject to review and audit upon DHCS' request. The Public Entity will maintain documentation supporting the allowable funding source of the IGTs.
9. Upon notice from the federal government of a disallowance or deferral related to this IGT, the Public Entity responsible for this IGT shall be the entity responsible for the federal portion of that expenditure.

I hereby declare under penalty of perjury under the law of the United States that the foregoing is true and correct to the best of my knowledge. I further understand that the known filing of a false or fraudulent claim, or making false statements in support of a claim, may violate the Federal False Claims Act or other applicable statute and federal law and may be punishable thereunder.

Executed on this ____ day of _____, 20__ at _____, California.

Signature of Authorized Person: _____

Name of Authorized Person: _____

Title of Authorized Person: _____

Name of Public Entity: South Lake County Fire Protection District

NPI of Public Entity: _____

Amount of IGT: \$ 37,881.50



1 **BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT**
2 **COUNTY OF LAKE, STATE OF CALIFORNIA**

3
4 **RESOLUTION NO. 2025-26 20**

5
6 **A RESOLUTION CANCELING RESERVES FOR PARTICIPATION IN THE**
7 **STATE INTERGOVERNMENTAL TRANSFER PROGRAM**

8
9 **WHEREAS, GOVERNMENT CODE 29130**, provides that canceling reserves may be
10 available for specific appropriation by a four-fifths vote of the Board at a noticed public hearing held
11 as part of any regular or special meeting of which all members have had reasonable notice; and,
12

13 **WHEREAS**, South Lake County Fire Protection District has reserves designated for Medical
14 Services and Equipment in the amount of \$1,650,695, which can only be used for health care
15 services including, but not limited to salaries, supplies, and equipment; and
16

17 **WHEREAS**, South Lake County Fire Protection District recognizes the need to participate in
18 the State Department of Health Care Services Public Provider Intergovernmental Transfer Program
19 for Ground Emergency Medical Transportation Services by approving execution of Certification
20 Forms for Calendar Year 2026 Contribution #2 of 4.
21

22 **NOW, THEREFORE, BE IT RESOLVED AND DIRECTED THAT** the South Lake County
23 Fire Protection District Board of Directors hereby directs the County Auditor-Controller to cancel
24 reserves in the amount of \$37,881 and appropriate funds for the State Intergovernmental Transfer
25 Program according to the following:
26

27 Decrease 357-9557-392.25-00 Medical Services and Equipment Reserves \$37,881
28 Increase 357-9557-795.28-48 Special Dept Exp / Ambulance Exp \$37,881
29

30 **THIS RESOLUTION** was introduced and adopted by the Board of Directors of the South
31 Lake County Fire Protection District at a regular meeting held on the 17th day of March, 2026 by the
32 following vote:
33

34 AYES:

35 NOES:

36 ABSENT OR NOT VOTING:
37

38 BY: SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
39 STEPHANIE CLINE, President, Board of Directors
40

41 ATTEST: Gloria Fong, Clerk to the Board of Directors

1 **BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT**
2 **COUNTY OF LAKE, STATE OF CALIFORNIA**

3
4 **RESOLUTION NO. 2025-26 10**

5
6 **A RESOLUTION ESTABLISHING AND APPROPRIATING**
7 **OVER-REALIZED / UNANTICIPATED REVENUES**
8

9
10 **WHEREAS, GOVERNMENT CODE 29125**, provides that transfers and revisions
11 between funds may be available for specific appropriation by a four-fifths vote of the Board at a
12 noticed public hearing held as part of any regular or special meeting of which all members have
13 had reasonable notice; and,
14

15 **WHEREAS**, South Lake County Fire Protection District receives reimbursement under
16 the terms and conditions of the California Fire Assistance Agreement for the Gifford fire.
17

18 **NOW, THEREFORE, BE IT RESOLVED AND DIRECTED THAT** the South Lake
19 County Fire Protection District Board of Directors directs the County Auditor-Controller to
20 increase the budget according to the following:
21

22 Increase 357-9557-453.54-90 State Other \$110,183

23 Increase 357-0000-392.04-00 Equipment Reserve \$37,312

24 Increase 357-9557-795.01-12 Salaries & Wages-Temporary \$72,871
25

26 **THIS RESOLUTION** was introduced and adopted by the Board of Directors of the South
27 Lake County Fire Protection District at a regular meeting held on the 17th day of March, 2026 by
28 the following vote:
29

30 AYES:

31 NOES:

32 ABSENT OR NOT VOTING:
33

34 BY:

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
MATTHEW STEPHENSON, President, Board of Directors

35
36
37 ATTEST:

Gloria Fong, Clerk to the Board of Directors

MUTUAL AID / ABH - Personnel Equipment Reimbursement Summary

<u>Eqt.</u>	<u>Inc. Name</u>	<u>Inc. #</u>	<u>Req. #</u>	<u>Start Date</u>	<u>Amt Rec'd</u>	<u>Date Rec'd</u>	<u>Pers Amt</u>	<u>Eqt Amt</u>	<u>Inv'd</u>
WT6011	Arden	CALNU014660	E-18	8/9	2,052.18	9/26/2025	719.55	1,332.63	2,052.18 RES 2025-26-09
WT6011	Lake	CALNU014234	E-44	8/4	11,906.23	1/6/2026	6,286.97	5,619.26	11,906.23
WT6011	Cole	CALNU014818	E-18	8/11	1,368.12	10/6/2025	479.70	888.42	1,368.12 RES 2025-26-09
DZ-6	Green	CASHF000560	E-148	7/10	21,992.02	12/4/2025	21,992.02		21,992.02
E6031	Gifford	CALPF002181	E-20050.7	8/6	110,183.31	1/15/2026	72,871.35	37,311.96	110,183.31 RES 2025-26-10
WT6011	SKY	CALNU015735	E-7	8/24	12,115.68	12/8/2025	5,008.32	7,107.36	12,115.68 RES 2025-26-09
E6031	LNU AUG MOVE UP	CALNU014049	E-46	8/27	68,332.90	11/21/2025	34,555.43	33,777.47	68,332.90 RES 2025-26-09
E6031	SKY	CALNU015735	E-12	8/24	6,183.26	11/12/2025	3,126.83	3,056.43	6,183.26 RES 2025-26-09
U6321	PICKETT	CALNU015521	O-548	9/2	83,505.66	1/6/2026	39,789.82	43,715.84	83,505.66
UTV	PICKETT	CALNU015521	E-480	8/30	2,107.44	1/6/2026		2,107.44	2,107.44
E6061	MUD DEBRIS PRE PO	CAOES250150	E-2	12/20					0.00
E6061	MUD DEBRIS PRE PO	CAOES250168	E-2	1/1					0.00
Total					319,746.80		184,829.99	134,916.81	319,746.80
							43,889.83	46,162.31	90,052.14 RES 2025-26-09
							72,871.35	37,311.96	110,183.31 RES 2025-26-10

ADDITIONAL SERVICE AUTHORIZATION

Please sign and return original promptly to avoid delay in proceeding with the described scope below or attached. Please direct questions to Mitchell S. Conner 707.975.7097, mc@archilogix.com

Date: 02/18/2026

Client: South Lake County Fire Protection District (SLCFPD) Project Name: Hidden Valley Lake Fire Station

Requested by: SLCFPD Project Number: 283-2101

Received by: Mitchell Conner Date Received: 08/2025

Verbal Letter Marked Prints Email Other

Written authorization required

Verbal authorization required Included in contract, authorization not required

Estimated Hours: See attached scope of work and fee proposal from ArchiLOGIX and each consultant

Non-chargeable Hourly Fixed Fee Other

Description of Work

FEMA is reporting on their October 2024 flood rate map that the proposed fire station needs to be adjusted to a higher finish floor grade elevation. In lieu of raising the fire station, the finish floor elevation will remain, and the building design will be modified to incorporate a "Dry Floodproof" solution using a (PRESRAY or similar) flood control system. The building modifications will comply with ASCE 24-14 guidelines as well as FEMA Technical Bulletin #3 (2021).

Compensation

ArchiLOGIX and the engineering consultant's scope of work and related fee proposal are attached.

Authorized Signature

Authorized Signature

Print Name

Date

ARCHILOGIX (SCOPE AND FEES)

- Title sheet (T.01)
- G.01 (General information)
- G.02 (Code Information)
- A2.01 (First Floor plan)
- A2.06 (Curb and depressed floor plan)
- A3.02 (Enlarged floor plans)
- A3.03 (Enlarged stair plans and details)
- A4.01 (Exterior elevations)
- A4.02 (Exterior elevations)
- A5.01 (Building sections)
- A9.02 (Wall types)
- A9.03 (Flood control system details)
- Mechanical equipment upgrades (swap out) / coordination
- FEMA certification submittal
- Lake County Building Department coordination
- Coordination of consultants
- SLCFPD and Skiles Associates meetings

ArchiLOGIX Fee **51,500.00**

CONSULTANTS (SCOPE AND FEES – see attached)

Civil Engineering (BKF)	\$22,750.00
Structural Engineering (ZFA)	\$27,000.00
Mechanical Engineering (15000)	\$15,000.00
<u>Electrical Engineering (So-Co Engineering)</u>	<u>\$2,500.00</u>

Consultant's Fee **\$67,250.00**
 ArchiLOGIX administrative mark-up (10%) **\$6,725.00**

TOTAL ARCHILOGIX AND CONSULTANT'S ADD SERVICE FEE	\$125,475.00
--	---------------------



CONTRACT AMENDMENT

This Contract Amendment ("Amendment") No. 002 is issued as of February 18, 2026 (the "Effective Date") under the Master Services Agreement Dated November 13, 2020 & Proposal (the "Agreement") dated June 17, 2024 by and between ArchiLOGIX ("Client") and BKF Engineers ("Consultant").

BKF Project No.: C20220677-12

BKF Project Name: Hidden Valley Lake Fire Station CDs

A. Changes to the Services ("Amended Services"):

The purpose of this Additional Service Request (ASR) is to authorize the following additional services:

We understand that the building plan check for the fire station stalled when the Building Department observed the site being in a floodplain on the FEMA maps released last year. We further understand the consultant team will be revising the design to floodproof the building using a Presray system and certain minor changes will be made to the sidewalks, retaining walls and slopes immediately outside the building. BKF will provide the following additional services.

Additional Drawing Revisions: BKF will coordinate with the Team and make minor revisions to the Civil drawings to accommodate revisions to hardscape elevations and slopes associated with the accessible parking and the path-of-travel to the front door. Preliminary drawings will be provided to the Team in PDF as an instrument of service to submit to the County for review. Drawings will be provided to the Client in AutoCAD DWG format for coordination as a courtesy. At this time, we are requesting a Lump Sum fee of \$6,000 for these additional services.

Additional Permit Support Services: BKF will make up to 2 sets of changes to the drawings to address minor comments we receive from the Building Department. Drawings will be provided to the Team in PDF as an instrument of service to submit to the County. Final drawings will be signed, sealed and provided to the Client in PDF. Drawings will also be provided to the Client in AutoCAD DWG format for coordination as a courtesy. BKF can provide other drawing changes, including changes requested by the Client or their consultant team, as an additional service. At this time, we are requesting a Lump Sum fee of \$9,250 for these additional services.

Meetings, Conference Calls and Team Coordination: Although we don't anticipate having regular meetings with the Client or consultant team, and we anticipate the Client leading coordination efforts, we do anticipate there being dialogue and some coordination with the team to discuss FEMA's reported base flood elevation, floodproofing efforts, to exchange information and discuss changes to the site design. Therefore, time has been included in this proposal to participate in up to 24 hours of internal/external meetings and coordination for this purpose and to manage the project. We anticipate that meetings, if needed, will have a relatively short duration and will be held via MS Teams, Zoom or similar software. At this time, we are requesting a Lump Sum fee of \$7,500 for these additional services.

The services in this amendment reflect the additional services needed to complete Construction Drawings for this project, are in addition to the services described in BKF's original proposal to prepare construction documents and do not include construction support services. We anticipate providing additional services to facilitate construction after a building permit is issued.

If requested, BKF can provide additional services on a Time and Materials Basis.

B. Changes to the Schedule:

BKF will proceed with these services after receiving written authorization to proceed.

C. Changes to Compensation – The Amended Services set forth in this Amendment will be compensated as follows:

Lump Sum, billed on a Percent Complete basis.

Original amount of Agreement:.....	\$55,875.00
Sum of prior amendments:	\$8,500.00



CONTRACT AMENDMENT

Amount of this Amendment No. 002: **\$22,750.00**
 New total amount of Agreement: \$87,125.00

D. Other (including changes to terms and conditions):

The cost of materials and other reimbursable expenses, such as printing, reproduction and postage, are not reflected in the fees above and will be identified as a separate line item on our monthly invoice. Mileage for personal vehicles, when used, will be billed at the standard IRS rate. Reimbursable expenses will be billed at cost plus 10% to help cover our costs to carry and process expenses. Invoices will either be mailed or emailed to the Client and must be paid by check or electronic funds transfer within 30 days to avoid interest charges.


Except as otherwise described herein, the terms and conditions of the Agreement and any prior amendments remain unchanged and the Amended Services summarized in this Amendment will be performed in accordance with the terms and conditions thereof.

IN WITNESS WHEREOF, each party represents that the person executing this Amendment has the legal authority to do so on its behalf and the parties hereby execute this Amendment to the Agreement as of the Effective Date.

Client: ArchiLOGIX
 Address: 15 Third Street, Suite C
 Name: Mitch Conner
 Title: Principal
 Date Signed:

Consultant: BKF Engineers
 Address: 111 Santa Rosa Avenue, Suite 100
 Name: Andrew DeZurik
 Title: Project Manager
 Date Signed: February 18, 2026

By: _____
 Signature

By: 
 Signature

Approved By: 
 Geoff Coleman, Principal

ZFA STRUCTURAL ENGINEERS EXTRA SERVICES
1303 jefferson street | suite 400a | napa ca 94559 | 707.492.3452 | zfa.com
AUTHORIZATION

Mitch Conner

ARCHILOGIX

15 Third Street, Suite C

Santa Rosa, CA 95401

Project Name: Hidden Valley Lake Fire Station

Project Number: 24515.10

Extra Services Requested By: Archilogix

Scope of Services:

After the plan check submittal it was discovered that the project is within the flood plain and will require design for flood loads. These loads include redesign of the building's structural systems and a flood wall to resist the lateral (hydrostatic, hydrodynamic, and impact) and vertical (buoyancy) forces from an extreme flood event. Plan and design revisions are required to meet the structural engineering flood requirements of the ASCE 24, ASCE 07, and California Building Code.

To meet the Dry Floodproofing code requirements, 5-foot-tall concrete stem walls are proposed at the exterior building walls. These walls will be designed to resist hydrostatic, hydrodynamic and impact forces from a flood event. In addition, the flood design provisions of the code require that large uplift forces from buoyancy be imparted on the project foundations.

It is also anticipated that short concrete curbs will likely be required at interior walls to protect wood framing from seepage during a flood event. The 5-foot-tall exterior concrete stem walls will require ZFA to reanalyze the station's lateral system since a semi-rigid seismic design analysis was required to meet code requirements, incorporating the stiffness of the wall and diaphragm elements into the seismic analysis of the building.


- Design and detail concrete stem wall around the perimeter of the building for hydrostatic, hydrodynamic and impact flood loads.
- Update lateral analysis and incorporate changes to lateral force resisting system
- Design and detail mat foundation to resist flood loads, including large hydrostatic uplift forces (buoyancy).
- Update interior wall details to incorporate concrete curbs
- Design and details for support of minor relocated HVAC equipment on the flat roof
- Assist with markups of detailing on other consultants drawings for seepage drainage and architectural details
- Design and detailing of elevated platforms or pedestals for MEP equipment are excluded but can be provided once the scope of work is defined, if requested.

Fee For Extra Services: \$ 27,000

Billing Type: Fixed Fee

AUTHORIZATION (two signatures required):

ZFA STRUCTURAL ENGINEERS

By:  Date: February 18, 2026
Chris Meade, Senior Associate

ARCHILOGIX

By: _____ Date: _____
Print Name: _____



February 17, 2026

Mitch Conner, AIA | Principal

ArchiLOGIX

15 3rd Street, Suite C

Santa Rosa, CA 95401

mc@archilogix.com

707.975.7097

Mitch,

Thank you for considering 15000 Incorporated for your consulting engineering needs. The attached agreement for professional services is transmitted per your request and amends an existing agreement and scope of service.

The Agreement for Professional Services includes the following documents transmitted via email:

- Cover Letter & Transmittal
- Amendment to Agreement for Professional Services

Should you have any questions regarding this service or fee, please contact us. Again, thank you for your consideration and we look forward to working together on this project.

Sincerely,


Matthew Torre, PE / Principal



February 17, 2026

Add Services Agreement (AS02)

ArchiLOGIX

15 3rd Street, Suite C
Santa Rosa, CA 95401
mc@archilogix.com
707.975.7097

SUMMARY OF ORIGINAL PROJECT

Hidden Valley Lake Fire Station (South Lake County FP District) 19287 Hartmann Road | Lake County, CA

15000 Inc., a California Corporation (“15000” or “Consultant”) is pleased to offer our proposed agreement for the consulting mechanical and plumbing (MP) engineering services for the above-mentioned project.

The original project is a new two-story fire station for the South Lake County Fire Protection District located in Hidden Valley Lake and is approximately 7,850 square feet in size. The ground floor includes the apparatus bay with adjacent turndown rooms, locker rooms and daytime staff support spaces including day room, training, communications, and kitchen among other complimentary spaces and is nearly 4,800 square feet in size. The second floor is dedicated to residential usage and includes individual rooms and bath facilities for four persons, storage and an electrical/mechanical room and is approximately 3,100 square feet in size.

The fire station is intended to operate as an Emergency Operations Center (EOC) during county and/or state-wide mandated emergency events as determined by the operating authority and shall be provided with provisions to accommodate EOC operations including piping and drainage support systems for a diesel generator, maintaining minimum heating requirements during EOC operation, with building and HVAC systems designed for essential services requirements per the State of California.

SUMMARY OF ADD SERVICE SCOPE

Hidden Valley Lake Fire Station (South Lake County FP District) 19287 Hartmann Road | Lake County, CA

The revised scope of work is attributed to changes required due to CARB and EPA requirements related to global warming potential (GWP) refrigerants, specifically the use of R410A as noted on sheet M0.02 and the related end of use sell through and install dates.



PROFESSIONAL ENGINEERING SERVICES

PRE-DESIGN SERVICES:

- No scope of work in this phase.

SCHEMATIC DESIGN:

- No scope of work in this phase.

DESIGN DEVELOPMENT:

- Performed under base agreement.

CONSTRUCTION DOCUMENTS:

- HVAC/Mechanical system changes:
 - Specification and coordination of new mechanical systems which previously specified with R410A refrigerant with a low GWP refrigerant (either R454B or R32).
 - Note: Due to time elapsed from the original permitted design, the R410A equipment sell through date has expired (as noted on Sheet M0.02) and is no longer available for procurement.
 - Coordination with energy compliance modeler with revisions to system efficiencies and updated performance characteristics.
 - Coordination with design team for updated equipment weights and electrical characteristics.
 - Perform A2L calculations as they relate to ASHRAE 15 requirements.

ENERGY ANALYSIS/COMPLIANCE:

- No scope of work in this phase.

AGENCY APPROVAL:

- Compilation and submittal of **MP** documents (drawings, specification, and calculations) for delivery to Architect/Owner intended for submittal to local authority having jurisdiction for review and/or approval.
- Corrections to our documents and engineering support for one round of AHJ comments. Additional comments are to be invoiced as Additional Services.
 - Project is intended to be submitted and bid as a single permit application and a single set of documents. Additional submittals will be invoiced as an Additional Service.

BIDDING SERVICES:

- No scope of work in this phase.

CONSTRUCTION OBSERVATION:

- No scope of work in this phase.

PROJECT CLOSE-OUT SERVICES:

- No scope of work in this phase.



MEETINGS:

- Virtual meetings as required by the AOR for design team coordination.

ASSUMPTIONS

- This agreement shall amend the scope of work and compensation for the project as indicated herein. All existing contractual obligations pertain to this document and shall be enforced.

DELIVERABLES

- The drawings, calculations, specifications, and other deliverables for the work described herein are in general conformance with the original agreement.

COMPENSATION

The fee for services listed herein shall be a lump sum of: **\$5,000.00**

Work shall be invoiced and paid based upon a percentage of work completed, billed monthly per standard project phases and attached Terms & Conditions.

Pre-Design	\$0.00
Schematic Design	\$0.00
Design Development	\$0.00
Construction Documents	\$4,750.00
Energy Compliance Documentation	\$0.00
Agency Review	\$250.00
Bidding Support	\$0.00
Construction Observation	\$0.00
Project Closeout	\$0.00
Total	\$5,000.00

AUTHORIZATION

Upon execution of this agreement, ArchiLOGIX authorizes 15000 Inc. to proceed with the work described herein.

Matthew Torre, PE / 15000 Inc.	February 17, 2026
	Date

Client Signature, Title	Date
-------------------------	------



HOURLY RATES & REIMBURSABLE EXPENSES FOR 2026

(E1) Principal Mechanical Engineering:	\$260.00 / Hour
(E2) Mechanical Engineering:	\$240.00 / Hour
(D1) Senior Mechanical Design:	\$230.00 / Hour
(D2) Mechanical Design:	\$220.00 / Hour
(3D) Building Information Modeling:	\$210.00 / Hour
(CX) Commissioning Services:	\$210.00 / Hour
(EA) Energy Analysis:	\$210.00 / Hour
(CG) CalGreen & Inspections:	\$200.00 / Hour
(DR) Computer Aided Drafting:	\$180.00 / Hour

Work performed on an hourly basis will be billed as noted above. Reimbursable expenses associated with all work will be billed as follows:

Mileage:	\$0.70 / Mile
Sub-Consultants:	Cost +15%
Shipping:	Cost +10%
All other expenses:	Cost +15%



February 17, 2026

Mitch Conner, AIA | Principal

ArchiLOGIX

15 3rd Street, Suite C

Santa Rosa, CA 95401

mc@archilogix.com

707.975.7097

Mitch,

Thank you for considering 15000 Incorporated for your consulting engineering needs. The attached agreement for professional services is transmitted per your request and amends an existing agreement and scope of service.

The Agreement for Professional Services includes the following documents transmitted via email:

- Cover Letter & Transmittal
- Amendment to Agreement for Professional Services

Should you have any questions regarding this service or fee, please contact us. Again, thank you for your consideration and we look forward to working together on this project.

Sincerely,


Matthew Torre, PE / Principal



February 17, 2026

Add Services Agreement (AS01)

ArchiLOGIX

15 3rd Street, Suite C
Santa Rosa, CA 95401
mc@archilogix.com
707.975.7097

SUMMARY OF ORIGINAL PROJECT

Hidden Valley Lake Fire Station (South Lake County FP District) 19287 Hartmann Road | Lake County, CA

15000 Inc., a California Corporation (“15000” or “Consultant”) is pleased to offer our proposed agreement for the consulting mechanical and plumbing (MP) engineering services for the above-mentioned project.

The original project is a new two-story fire station for the South Lake County Fire Protection District located in Hidden Valley Lake and is approximately 7,850 square feet in size. The ground floor includes the apparatus bay with adjacent turndown rooms, locker rooms and daytime staff support spaces including day room, training, communications, and kitchen among other complimentary spaces and is nearly 4,800 square feet in size. The second floor is dedicated to residential usage and includes individual rooms and bath facilities for four persons, storage and an electrical/mechanical room and is approximately 3,100 square feet in size.

The fire station is intended to operate as an Emergency Operations Center (EOC) during county and/or state-wide mandated emergency events as determined by the operating authority and shall be provided with provisions to accommodate EOC operations including piping and drainage support systems for a diesel generator, maintaining minimum heating requirements during EOC operation, with building and HVAC systems designed for essential services requirements per the State of California.

SUMMARY OF ADD SERVICE SCOPE

Hidden Valley Lake Fire Station (South Lake County FP District) – FEMA Revisions 19287 Hartmann Road | Lake County, CA

The revised scope of work is attributed to changes required to incorporate ASCE 24-14 Flood Restraint Design and Construction as it relates to the FEMA flood map and 100-year storm flood maps. Mechanical and Plumbing systems are now required to meet Sections 7.3 and 7.4, respectively, of the aforementioned code which requires changes to mechanical systems design. Sump pump system(s) design are required to meet the dry floodproofing requirements indicated in Chapter 6, specifically Section 6.2.



PROFESSIONAL ENGINEERING SERVICES

PRE-DESIGN SERVICES:

- No scope of work in this phase.

SCHEMATIC DESIGN:

- No scope of work in this phase.

DESIGN DEVELOPMENT:

- Performed under base agreement.

CONSTRUCTION DOCUMENTS:

- HVAC/Mechanical system changes:
 - Revisions to the mechanical system components and routing to comply with the design flood elevation (DFE). Components include, but are not limited to air intakes, exhaust fan and/or duct relief vents, vehicle exhaust vents, wall louvers, and outdoor split system equipment.
 - Evaluation locations of duct liner and/or insulated duct to comply with DFE requirements.
- Plumbing system changes:
 - Revisions to the plumbing system components and routing to comply with the design flood elevation (DFE).
 - Relocation of LPG tank and subsequent routing, with coordination with the CEOR for anti-floatation slab weight and requirements to counteract the buoyant effect with a minimum 1.5X factor of safety as required by Section 9.3 requirements.
 - Revisions to sanitary sewer system to incorporate the use of automatic backwater valves as required by Section 7.3.
 - Coordination of plumbing invert elevations for domestic water and sanitary sewer/waste systems with CEOR to comply with Section 7.3.1 relating to burial depth of plumbing system entrances to structure.
 - Review and coordination of plumbing vent discharge locations as they relate to the DFE.
 - Updates to building plumbing domestic water shut offs/isolation valves with revised signage to indicate emergency procedure/direction.
 - Sump pump system(s) design to comply with dryproofing requirements listed within Chapter 6, specially relating to Section 6.2 to remove water accumulated due to any passage of vapor and seepage of water during the flooding event.
 - Coordination of system design with CEOR and AOR for force main discharge locations, as well as pump and basin location.
 - Design and integration of float valve system to automatically engage pumps.

ENERGY ANALYSIS/COMPLIANCE:

- No scope of work in this phase.



AGENCY APPROVAL:

- Compilation and submittal of **MP** documents (drawings, specification, and calculations) for delivery to Architect/Owner intended for submittal to local authority having jurisdiction for review and/or approval.
- Corrections to our documents and engineering support for one round of AHJ comments. Additional comments are to be invoiced as Additional Services.
 - Project is intended to be submitted and bid as a single permit application and a single set of documents. Additional submittals will be invoiced as an Additional Service.

BIDDING SERVICES:

- No scope of work in this phase.

CONSTRUCTION OBSERVATION:

- No scope of work in this phase.

PROJECT CLOSE-OUT SERVICES:

- No scope of work in this phase.

MEETINGS:

- Virtual meetings as required by the AOR for design team coordination.

ASSUMPTIONS

- This agreement shall amend the scope of work and compensation for the project as indicated herein. All existing contractual obligations pertain to this document and shall be enforced.

DELIVERABLES

- The drawings, calculations, specifications, and other deliverables for the work described herein are in general conformance with the original agreement.



COMPENSATION

The fee for services listed herein shall be a lump sum of: **\$10,000.00**

Work shall be invoiced and paid based upon a percentage of work completed, billed monthly per standard project phases and attached Terms & Conditions.

Pre-Design	\$0.00
Schematic Design	\$0.00
Design Development	\$0.00
Construction Documents	\$9,500.00
Energy Compliance Documentation	\$0.00
Agency Review	\$500.00
Bidding Support	\$0.00
Construction Observation	\$0.00
Project Closeout	\$0.00
Total	\$10,000.00

AUTHORIZATION

Upon execution of this agreement, ArchiLOGIX authorizes 15000 Inc. to proceed with the work described herein.

Matthew Torre, PE / 15000 Inc.	February 17, 2026
	Date

Client Signature, Title	Date
-------------------------	------



HOURLY RATES & REIMBURSABLE EXPENSES FOR 2026

(E1) Principal Mechanical Engineering:	\$260.00 / Hour
(E2) Mechanical Engineering:	\$240.00 / Hour
(D1) Senior Mechanical Design:	\$230.00 / Hour
(D2) Mechanical Design:	\$220.00 / Hour
(3D) Building Information Modeling:	\$210.00 / Hour
(CX) Commissioning Services:	\$210.00 / Hour
(EA) Energy Analysis:	\$210.00 / Hour
(CG) CalGreen & Inspections:	\$200.00 / Hour
(DR) Computer Aided Drafting:	\$180.00 / Hour

Work performed on an hourly basis will be billed as noted above. Reimbursable expenses associated with all work will be billed as follows:

Mileage:	\$0.70 / Mile
Sub-Consultants:	Cost +15%
Shipping:	Cost +10%
All other expenses:	Cost +15%

Supplemental Letter Agreement #1

Client: ArchiLOGIX
(hereinafter "Client")
15 Third Street, Suite C
Santa Rosa, CA 95401

Project: Hidden Valley Lake Fire Station
(hereinafter "Project")
19287 Hartmann Rd
Hidden Valley Lake, CA 95467

Date: February 3, 2026

SoCo # 24023

SoCo Engineering, Inc. (hereinafter "SoCo" or "Engineer") and Client have agreed to this Supplemental Letter Agreement as follows. The Scope of Work, Fees, Terms & Conditions, and Fee Schedule of the existing Letter Agreement for this project, dated February 3, 2026, shall remain except as modified herein.

Project Description:

The Client is requesting SoCo to provide electrical engineering design updates to accommodate the ASCE flood proof design requirements the project is now required to comply with.

Fees:

Phase	Fee Type	Existing Fee	Additional Fee	Revised Total
Flood Design Updates	Fixed Fee	\$ 0	\$ 2,500	\$ 2,500

Scope of Work:

A. Flood Design Updates

1. Collaborate with Client and design team on necessary revisions to the existing design to comply with ASCE flood design guidelines.
2. Provide updated electrical drawings for permit submittal.

Authorization:

Client: ArchiLOGIX
15 Third Street, Suite C
Santa Rosa, CA 95401

Engineer: SoCo Engineering, Inc.
445 Center Street, Suite 219
Healdsburg, CA 95448

By:

(Agreed to by Client authorized representative)

By:



(Agreed to by SoCo)

Nicholas Peters P.E., President

(printed name and title)

Date: _____

Date: February 3, 2026



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

BOARD OF DIRECTORS REGULAR MEETING MINUTES
Tuesday, February 17, 2026, at 7:00 p.m.
Located at the Middletown Fire Station Board Room,
21095 Highway 175, Middletown, CA 95461

In attendance are President Stephanie Cline and Director Matthew Stephenson. Seeing there is no quorum, meeting is adjourned to February 24, 2026 at 5:30 p.m. Board Clerk will post and notify all members of the Board.

*Respectfully submitted by,
Gloria Fong Clerk to the Board of Directors*



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

BOARD OF DIRECTORS REGULAR MEETING MINUTES
Tuesday, February 24, 2026, at 530 p.m. (adjourned from February 17, 2026)
Located at the Middletown Fire Station Board Room,
21095 Highway 175, Middletown, CA 95461

This regular meeting is for the purpose of discussing the following items:

1. President Cline called meeting to order at 5:40 p.m.
2. President Cline led the Pledge of Allegiance
3. Present: Directors Madelyn Martinelli, Rob Bostock Vice President Jim Comisky and President Stephanie Cline. Also, present Chief Matt Ryan, Chief Paul Duncan, and Office Tech Karin Collett.
4. **MARTINELLI / BOSTOCK MOTION** to approve agenda **AYES:** Cline, Martinelli, Comisky and Bostock **ABSENT:** Stephenson **NOES:** none **MOTION CARRIED**
5. Citizens' Input: Any person may speak for three (3) minutes about any subject of concern provided it is within the jurisdiction of the Board of Directors and is not already on today's agenda. The total period is not to exceed fifteen (15) minutes, unless extended at the discretion of the Board. None
6. Communications:
 - 6.a. Fire Sirens – *nothing to report*
 - 6.b. Fire Safe Council – *see attached*
 - 6.c. Volunteer Association - *Todd is present, open house April 25th, near future June 27 Gary Bevin and Steven Gaas down with the new recruits doing amazing. 5 south lake recruits doing great. EMT program is going outstanding. Ryan announced Robert Lanning was just hired as a HFEO for the state.*
 - 6.d. Chief's Report – *nothing to add see attached*
 - 6.e. Finance Report -*nothing to add see attached*
 - 6.f. Directors' activities report
 - Martinelli- *nothing to report*
 - Bostock-*nothing to report*
 - Comisky- *pushing forward for FDAC*
 - Cline- *nothing to report*
7. Regular Items:
 - 7.a. Consider and approve Geological Studies Permission Agreement with Koloma Inc. at Middletown Fire Station and authorize Board President to execute Agreement and staff to handle details. Placed on the agenda at the request of Koloma Inc.

Martinelli did some research, that is a big risk for taking on the community. Comisky explains there is no obligation that we must let them drill in the future. If the fence impacts our Landing Zone and operations.

COMISKY / BOSTOCK MOTION NOT to approve 7a as written **AYES:** Cline, Martinelli, Comisky and Bostock **ABSENT:** Stephenson **NOES:** none **MOTION CARRIED**

- 7.b. Consider and approve purchase and installation of equipment shed not to exceed \$65,000 and authorize Fire Chief or designee to execute purchase document(s) and building permit application, and Resolution No. 2025-26-16, A Resolution Appropriating Contingencies for aforementioned. Placed on the agenda by the Equipment and Facilities Committee.

Comisky explains they had a meeting two weeks ago and we must protect our assets. Our recommendation is to approve this item.

MARTINELLI / BOSTOCK MOTION to approve 7b as written **AYES:** Cline, Martinelli, Comisky and Bostock **ABSENT:** Stephenson **NOES:** none **MOTION CARRIED**

- 7.c. Consider and approve purchase of support vehicle not to exceed \$60,000 and authorize Fire Chief or designed to execute purchase document(s), and Resolution 2025-26-17, A Resolution Appropriating Contingencies for aforementioned. Placed on the agenda by the Equipment and Facilities Committee.

The Model Y all-wheel drive is the recommendation

BOSTOCK/MARTINELLI MOTION to approve 7c as written **AYES:** Cline, Martinelli, Comisky and Bostock **ABSENT:** Stephenson **NOES:** none **MOTION CARRIED**

- 7.d. Consider and adopt Resolution No. 2025-26-15, A Resolution Increasing Reserves as a Result of Participation in the State Intergovernmental Transfer Program. Placed on the agenda by SSA Gloria Fong

MARTINELLI/COMISKY MOTION to approve 7d as written **AYES:** Cline, Martinelli, Comisky and Bostock **ABSENT:** Stephenson **NOES:** none **MOTION CARRIED**

- 7.e. Appointment of Committee Members for Calendar Year 2026 by Board President.

Equipment Facilities – Comisky, Stephenson

Policy- Bostock and Martinelli

8. Consent Calendar Items: (Approval of consent calendar items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion. Any Board member may request that an item be removed from the consent calendar for discussion later.)

8.a. January 20, 2026 – Regular Meeting Minutes

8.b. January 27, 2026 – Special Meeting Minutes

8.c. Warrants – February

Addition of 2 checks 11974 to Cal Fire for Q2 \$832191.72 & 11975 to CA al steel for deposit on equipment shed.

8.d. Budget Transfers:

\$8,000 from 357-9557-795-01.12 Salaries & Wages – Temporary to 357-9557-795-02.21 FICA/Medicare – employer share.

\$5,000 from 357-9557-795-23.80 Prof. Specialized Services to 357-9557-795-

20.00 Membership

BOSTOCK/COMISKY motion to consent calendar approve with additions **AYES:** Cline, Martinelli, Comisky and Bostock **ABSENT:** Stephenson **NOES:** none **MOTION CARRIED**

9. **MARTINELLI / COMISKY MOTION** to adjourn meeting at 6:09 p.m. All *members in attendance are in favor of adjournment.*

Respectfully submitted by
Karin Collett, Office Technician

READ AND APPROVED by
Stephanie Cline
President, Board of Directors

South Lake County
 Fire Protection District
 Cost Accounting Management System
 Invoice Audit Trail

Detail Report by Vendor, Invoice
 Run Date: 03/13/2026 08:59:25pm By: GF

Selection Criteria:
 Include Inv Batch No: SLCF 03/20/2026

Report Template:
 AP Invoice Report
 C:\Apps\Lsladmin\Wincams\Lslfiles\Report\Criteria\AP Invoice Report.rst

BEGINNING & ENDING CHECK #S AVAILABLE DAY OF MEETING

Check No	Vendor Name	Invoice	Inv Date	Invoice Description	Budget Exp Acct	Inv Total	Req No / Descr 2
	ACTION SANITARY	541778	03/01/2026	PORTABLE TOILET, SINK TRAILER	357-9557-795-14-00-60	193.05	
	ACTION SANITARY	542013	03/06/2026	PORTABLE TOILET SERVICE	357-9557-795-14-00-60	80.00	
	WILLIAM L ADAMS PC	826	03/05/2026	LEGAL EXPENSE ME 02/28/26	357-9557-795-23-80-SP	1,092.00	
	ALLSTAR FIRE EQUIPMENT INC	270573	02/16/2026	STA 60 SCBA FLOW TEST (18) + TRVL C	357-9557-795-17-00-60	922.50	
	ALLSTAR FIRE EQUIPMENT INC	270574	02/16/2026	STA 62 SCBA FLOW TEST (13) + TRVL C	357-9557-795-17-00-62	697.50	
	ALLSTAR FIRE EQUIPMENT INC	270575	02/16/2026	STA 63 SCBA FLOW TEST (8) + TRVL CH	357-9557-795-17-00-63	472.50	
	ALLSTAR FIRE EQUIPMENT INC	270576	02/16/2026	STA 64 SCBA FLOW TEST (4) + TRVL CH	357-9557-795-17-00-64	255.00	
	ALLSTAR FIRE EQUIPMENT INC	270763	02/26/2026	SCBA SUPPLIES	357-9557-795-28-30-60	1,212.26	
	ARCHIOLOGIX	ALX93309	02/28/2026	ARCHITECTURAL SVCS 02/28/26	357-9557-795-63-13-63	7,143.50	BKF FEMA MAPPING
	AT AND T	2809643	02/13/2026	STA 64 TELEPHONE CHGS	357-9557-795-30-00-T4	31.85	
	AT AND T	2809643	02/13/2026	STA 62 TELEPHONE CHGS	357-9557-795-30-00-T2	66.19	
	AT AND T	2809643	02/13/2026	STA 63 TELEPHONE CHGS	357-9557-795-30-00-T3	66.71	
	AT AND T	2809643	02/13/2026	STA 60 TELEPHONE CHGS	357-9557-795-30-00-T0	215.33	
	AT AND T	2809643	02/13/2026	FS TELEPHONE CHGS	357-9557-795-30-00-TF	30.28	
	CALLAYOMI CO WATER DISTRICT	80 022826	03/06/2026	WATER USAGE	357-9557-795-30-00-W0	868.75	
	CALLAYOMI CO WATER DISTRICT	81 022826	03/06/2026	WATER USAGE	357-9557-795-30-00-WF	57.58	
	CASCADE SOFTWARE SYSTEMS	INV16702	03/03/2026	ACCTG SFTWR CLOUD HOST MB 03/01/26	357-9557-795-28-30-60	190.00	
	COBB AREA WATER DISTRICT	185 022326	02/24/2026	WATER USAGE	357-9557-795-30-00-W2	220.85	
	COUNTY OF LAKE SOLID WASTE	257 022826	02/28/2026	STA 63 02/10 560LB GARBAGE DISPOSAL	357-9557-795-30-00-G3	20.75	
	COUNTY OF LAKE SOLID WASTE	257 022826	02/28/2026	FS 02/13 1320LB GARBAGE DISPOSAL	357-9557-795-30-00-GF	48.92	
	COUNTY OF LAKE SOLID WASTE	257 022826	02/28/2026	LATE FEE	357-9557-795-30-00-G0	5.00	
	PAUL DIZON-ARAGON	DIZONARAGON30426	03/04/2026	REIMB PARAMEDIC LICENSE RENEWAL	357-9557-795-28-30-L	250.00	
	GOLDEN STATE FIRE APPARATUS INC	7WI000201	02/17/2026	RADIO INSTL TYPE II ENGINE	357-9557-795-62-74-62	2,485.73	
	BARBARA HORST	HORSTMAR2026	03/04/2026	OPEB REIMBURSEMENT	357-9557-795-03-30-R	754.11	
	LAKE COUNTY SPECIAL DISTRICTS	2200820 041526	02/17/2026	SEWER USAGE	357-9557-795-30-00-S0	65.13	
	LAKE COUNTY SPECIAL DISTRICTS	2202596 041526	02/17/2026	SEWER USAGE	357-9557-795-30-00-SF	65.13	
	ROBERT LANNING	INV122067	03/06/2026	FUEL REDUCTION FEB 2026	357-9557-795-28-30-60	2,112.00	
	LIFE ASSIST INC	95461FPD 022826	02/28/2026	EMS SUPPLIES ORDER 52261355-1	357-9557-795-19-40-MS	2,459.69	
	LIFE ASSIST INC	95461FPD 022826	02/28/2026	EMS SUPPLIES ORDER 52261387-1	357-9557-795-19-40-MS	4,050.49	
	LIFE ASSIST INC	95461FPD 022826	02/28/2026	EMS SUPPLIES ORDER 52261387-2	357-9557-795-19-40-MS	44.40	
	LIFE ASSIST INC	95461FPD 022826	02/28/2026	EMS SUPPLIES ORDER 52264753-1	357-9557-795-19-40-MS	1,462.72	
	LIFE ASSIST INC	95461FPD 022826	02/28/2026	EMS SUPPLIES ORDER 52264753-2	357-9557-795-19-40-MS	728.10	
	LOCH LOMOND MUTUAL WATER	31 032326	03/23/2026	WATER USAGE	357-9557-795-30-00-W4	160.00	
	BYRON E MADOLE	INV0003	02/27/2026	T6011 CODE 3, HEADLIGHT INSTALL(88	357-9557-795-17-00-60	4,224.00	
	BYRON E MADOLE	INV0003	02/27/2026	UTV RADIO & LIGHT INSTALL (37HRS)	357-9557-795-17-00-60	1,776.00	
	BYRON E MADOLE	INV0003	02/27/2026	CASINO MIDDLETOWN RANCHERIA PROJECT	357-9557-795-28-30-60	48.00	
	BYRON E MADOLE	INV0003	02/27/2026	GEYERS (.25 ACRES TREATED) (5HRS)	357-9557-795-28-30-60	240.00	

BEGINNING & ENDING CHECK #5 AVAILABLE DAY OF MEETING

Check No	Vendor Name	Invoice	Inv Date	Invoice Description	Budget Exp Acct	Inv Total	Req No / Descr 2
	BYRON E MADOLE	INV0003	02/27/2026	U6022 BATTERY REPLACEMENT	357-9557-795-17-00-60	48.00	
	BYRON E MADOLE	INV0003	02/27/2026	EX6021 PARTS PICK UP (2 HRS)	357-9557-795-17-00-60	96.00	
	DENNIS DAVID MAHONEY	175	02/26/2026	LANDSCAPE SERVICE	357-9557-795-18-00-60	430.00	
	ANDREW MUNCH	1	02/22/2026	STATION CLEANING	357-9557-795-18-00-60	250.00	
	NOR CAL WATER RESCUE	61	03/01/2026	SWIFTWATER RESCUE TRNG (10)	357-9557-795-28-30-T	5,350.00	
	PETERSON MECHANICAL INC	33677	03/05/2026	THERMOSTAT INSTALLATION STA 60	357-9557-795-18-00-60	1,135.00	
	PG AND E	699137074150222	02/23/2026	ELECTRIC CHGS STA 62 (3011.2240KWH)	357-9557-795-30-00-E2	1,184.94	
	PG AND E	699137074150222	02/23/2026	ELECTRIC CHGS FS (1070.4415KWH)	357-9557-795-30-00-EF	442.19	
	PG AND E	699137074150222	02/23/2026	ELECTRIC CHGS STA 64 (502.2720KWH)	357-9557-795-30-00-E4	222.30	
	PG AND E	699137074150222	02/23/2026	ELECTRIC CHGS STA 60 (4571.0800KWH)	357-9557-795-30-00-E0	1,790.75	
	PG AND E	699137074150222	02/23/2026	ELECTRIC CHGS STA 63 (2010.4070KWH)	357-9557-795-30-00-E3	795.83	
	PG AND E	699137074150222	02/23/2026	ELECTRIC CHGS STA 60 LOAN PROGRAM CHARGE	357-9557-795-30-00-E0	339.44	
	JANELL RIVERA	5	03/05/2026	EMS CONSULTANT FEB 2026	357-9557-795-23-80-AB	975.00	
	ROTO-ROOTER OF LAKE COUNTY	78832	02/23/2026	PLUMBING REPAIR STA 60	357-9557-795-18-00-60	475.17	
	SELMAN AND COMPANY	LB4096 20260301	03/01/2026	GROUP LIFE FOR PCFS	357-9557-795-03-30-G	141.44	
	SOUTH LAKE COUNTY FIRE PROTECTION D	CY26PPGEMTIGT2	03/03/2026	CY2026 PPGEMTIGT 2 OF 4 CONTRIB	357-9557-795-28-48-GE	37,881.50	
	SOUTH LAKE COUNTY FIRE PROTECTION D	PPE022826 8999	02/27/2026	PAYROLL	357-9557-795-09-00-00	37,901.91	
	TESLA	TF574155	03/13/2026	2026 TESLA MODEL Y	357-9557-795-62-72-60	56,239.68	
	US BANK VOYAGER	8690837252609	02/24/2026	VEHICLE FUEL	357-9557-795-29-50-00	145.84	
	US BANK			VARIOIUS (SEE ATTACHED)		4,257.32	
	U.S.BANK			VARIOIUS (SEE ATTACHED)		87,962.14	
					TOTAL	272,880.47	

BEGINNING & ENDING CHECK #5 AVAILABLE DAY OF MEETING

Check No	Merchant Vendor Name	Invoice	Inv Date	Invoice Description	Budget Exp Acct	Inv Total	Req No / Descr 2
	JAMF SOFTWARE LLC	101305288	02/09/2026	DEVICE MGMT SOFTWARE ME 03/09/26	357-9557-795-28-30-60	92.00	
	STAPLES ONLINE	385739037	01/30/2026	REPL DISPOSABLE COFFEE CUPS	357-9557-795-14-00-60	75.71	
	STAPLES ONLINE	386174398	02/05/2026	ORGANIZATIONAL SUPPLIES	357-9557-795-22-70-63	48.25	
	FREEDOM AND GLORY	CS287229	02/20/2026	FLAG REPL BOARD ROOM	357-9557-795-28-30-60	1,188.40	
	ZOOM VIDEO COMMUNICATIONS INC	INV341403051	02/11/2026	BOARD MTG REMOTE ACS ME 03/10/26	357-9557-795-23-80-SP	16.99	
	SPACE EXPLORATION TECHNOLOGIES CORP	ME 031826	02/18/2026	MOBILE INTERNET ME 03/18/26	357-9557-795-12-00-60	265.00	
	COSTCO	602600007871	01/26/2026	CONTINUED PROFESSIONAL TRNG	357-9557-795-28-30-TB	307.58	CAL FIRE TRAINING BUREAU
	SAFEWAY	995929465940	01/28/2026	CONTINUED PROFESSIONAL TRNG	357-9557-795-28-30-TB	26.94	CAL FIRE TRAINING BUREAU
	ELVIARITAS CANTINA AND CATERING	X5X47H2BFY6K4	02/10/2026	CONTINUED PROFESSIONAL TRNG	357-9557-795-28-30-TB	2,236.45	CAL FIRE TRAINING BUREAU
				SUBTOTAL		4,257.32	
	CENTER FOR PUBLIC SAFETY EXCELLENCE	05-20517	02/27/2026	STRATEGIC PLAN FINALIZED, ISSUED	357-9557-795-23-80-SP	3,692.00	
	JAMF SOFTWARE LLC	101323475	03/09/2026	DEVICE MGMT SOFTWARE ME 04/09/26	357-9557-795-28-30-60	92.00	
	MATHESON TRI GAS INC	12299 022826	02/21/2026	MEDICAL OXYGEN	357-9557-795-19-40-0	1,201.08	
	ARMED FORCE PEST CONTROL	126279	02/11/2026	PEST CONTROL	357-9557-795-18-00-62	80.00	
	SFS OF SACRAMENTO	131A5725M	01/08/2026	CONTINUED PROFESSIONAL TRNG MEALS	357-9557-795-28-30-TB	61.00	CAL FIRE TRAINING BUREAU
	SMILE BUSINESS PRODUCTS	1338534	03/12/2026	COPIER SHARP MX-M465N SERVICE	357-9557-795-17-00-60	1,169.05	
	ICE WATER CO	143014	02/26/2026	HYDRATION FOR STA 60 5 GAL 02/12 (3)	357-9557-795-13-00-60	24.00	
	ICE WATER CO	143014	02/26/2026	HYDRATION FOR STA 63 5 GAL 02/26 (3)	357-9557-795-13-00-63	24.00	
	ICE WATER CO	143014	02/26/2026	HYDRATION FOR STA 62 5 GAL 0226 (2)	357-9557-795-13-00-62	16.00	
	BOBS VACUUMS & JANITORIAL	15403	02/06/2026	CLEANING SUPPLIES	357-9557-795-14-00-60	750.76	
	BOBS VACUUMS & JANITORIAL	15404	02/06/2026	CLEANING SUPPLIES	357-9557-795-14-00-60	180.07	
	CALIFORNIA ALL STEEL	15446PLANSALCS	03/11/2026	EQUIPMENT SHED PLANS,CALCS	357-9557-795-61-60-60	2,422.08	
	BOBS VACUUMS & JANITORIAL	15462	02/23/2026	CLEANING SUPPLIES	357-9557-795-14-00-63	187.79	
	BOBS VACUUMS & JANITORIAL	15464	02/20/2026	CLEANING SUPPLIES	357-9557-795-14-00-60	225.87	
	SANTA ROSA UNIFORM & CAREER APPAREL	160087	02/16/2026	CARDENAS - UNIFORM PANT	357-9557-795-11-00-U	307.94	
	SANTA ROSA UNIFORM & CAREER APPAREL	160087	02/16/2026	MCDOWELL - UNIFORM PANT	357-9557-795-11-00-U	307.95	
	LAKE COUNTY WASTE SOLUTIONS	177573720U033	03/01/2026	REFUSE/RECYCLE COLLECTION	357-9557-795-30-00-G2	141.85	
	LAKE COUNTY WASTE SOLUTIONS	177573730U033	03/01/2026	REFUSE/RECYCLE COLLECTION	357-9557-795-30-00-G0	206.27	
	LAKE COUNTY WASTE SOLUTIONS	177573760U033	03/01/2026	REFUSE/RECYCLE COLLECTION	357-9557-795-30-00-G3	82.51	
	AW EQUIPMENT REPAIR INC	1794	02/17/2026	VEHICLE REPAIR M6011	357-9557-795-17-00-60	225.00	
	AW EQUIPMENT REPAIR INC	1795	02/16/2026	VEHICLE REPAIR E6221	357-9557-795-17-00-62	1,917.34	
	AW EQUIPMENT REPAIR INC	1800	02/24/2026	VEHICLE REPAIR E6031	357-9557-795-17-00-60	1,589.15	
	AW EQUIPMENT REPAIR INC	1803	03/04/2026	VEHICLE REPAIR E6031	357-9557-795-17-00-60	225.00	
	AW EQUIPMENT REPAIR INC	1808	03/04/2026	VEHICLE C SERVICE E6321	357-9557-795-17-00-63	3,975.00	
	AW EQUIPMENT REPAIR INC	1811	03/10/2026	VEHICLE 90 DAY SERVICE REPAIR T6011	357-9557-795-17-00-60	375.00	
	AW EQUIPMENT REPAIR INC	1812	03/10/2026	VEHICLE 90 DAY SERVICE T6011 TRLR	357-9557-795-17-00-60	150.00	
	HARDESTERS	191590 022826	02/28/2026	STA 60 LOBBY PICTURE HANG SUPPLY	357-9557-795-22-70-60	12.86	
	HARDESTERS	191590 022826	02/28/2026	STA 62 SUPPLIES	357-9557-795-18-00-62	23.58	
	HARDESTERS	191590 022826	02/28/2026	MEALS PCR TRNG (8@11.30EA)	357-9557-795-14-00-60	90.37	
	HARDESTERS	191590 022826	02/28/2026	STA 63 BUILDING MATERIAL	357-9557-795-18-00-63	18.22	
	HARDESTERS	191590 022826	02/28/2026	FS DOWNSPOUT REPAIR	357-9557-795-18-00-60	21.42	
	HARDESTERS	191590 022826	02/28/2026	STA 63 BUILDING MATERIAL	357-9557-795-18-00-63	118.09	
	HARDESTERS	191590 022826	02/28/2026	STA 63 BUILDING MATERIAL	357-9557-795-18-00-63	20.35	
	HARDESTERS	191590 022826	02/28/2026	STA 60 LEAK REPAIR	357-9557-795-18-00-60	25.70	
	HARDESTERS	191590 022826	02/28/2026	T6011 CODE 3 INSTALL	357-9557-795-17-00-60	76.13	
	HARDESTERS	191590 022826	02/28/2026	T6011 CODE 3 INSTALL	357-9557-795-17-00-60	35.37	
	HARDESTERS	191590 022826	02/28/2026	STA 60 GARDEN HOSE REPL	357-9557-795-14-00-60	48.25	
	HARDESTERS	191590 022826	02/28/2026	STA 62 BOTTLE FILLER INSTALL	357-9557-795-18-00-62	18.21	
	HARDESTERS	191590 022826	02/28/2026	STA 62 BOTTLE FILLER INSTALL	357-9557-795-18-00-62	90.86	
	HARDESTERS	191590 022826	02/28/2026	STA 62 BOTTLE FILLER INSTALL	357-9557-795-18-00-62	63.42	
	HARDESTERS	191590 022826	02/28/2026	STA 60 FACILITY INSP REPAIR SUPPLY	357-9557-795-18-00-60	167.03	
	HARDESTERS	191590 022826	02/28/2026	E6061 STAFF MEALS (6@22.23EA)	357-9557-795-14-00-60	133.37	

BEGINNING & ENDING CHECK #5 AVAILABLE DAY OF MEETING

Check No	Merchant Vendor Name	Invoice	Inv Date	Invoice Description	Budget Exp Acct	US BANK Inv Total Req No / Descr 2
	HARDESTERS	191590 022826	02/28/2026	E6061 STAFF MEAL CONDIMENT	357-9557-795-14-00-60	18.93
	HARDESTERS	191590 022826	02/28/2026	E6061 STAFF MEALS (6@20.32EA)	357-9557-795-14-00-60	121.91
	HARDESTERS	191590 022826	02/28/2026	E6061 STAFF MEALS (6@20.21EA)	357-9557-795-14-00-60	121.28
	HARDESTERS	191590 022826	02/28/2026	E6061 STAFF MEALS (6@21.77EA)	357-9557-795-14-00-60	130.60
	HARDESTERS	191590 022826	02/28/2026	E6061 STAFF MEALS (3@14.95EA)	357-9557-795-14-00-60	44.85
	HARDESTERS	191590 022826	02/28/2026	STA 60 KITCHEN SUPPLY	357-9557-795-14-00-60	39.17
	HARDESTERS	191590 022826	02/28/2026	STA 60 SAFETY FIX SUPPLY	357-9557-795-18-00-60	42.07
	LAKE PARTS INC	19588 022826	02/28/2026	T6011 CODE 3 INSTALL	357-9557-795-17-00-60	110.77
	LAKE PARTS INC	19588 022826	02/28/2026	T6011 CODE 3 INSTALL	357-9557-795-17-00-60	20.52
	LAKE PARTS INC	19588 022826	02/28/2026	T6011 CODE 3 INSTALL	357-9557-795-17-00-60	296.70
	LAKE PARTS INC	19588 022826	02/28/2026	T6011 CODE 3 INSTALL	357-9557-795-17-00-60	98.99
	LAKE PARTS INC	19588 022826	02/28/2026	T6011 FUEL TANK STEP	357-9557-795-17-00-60	343.03
	LAKE PARTS INC	19588 022826	02/28/2026	T6011 CODE 3 INSTALL	357-9557-795-17-00-60	256.33
	LAKE PARTS INC	19588 022826	02/28/2026	SC6211 WHEEL CHOCK	357-9557-795-17-00-62	114.58
	LAKE PARTS INC	19588 022826	02/28/2026	T6011 CODE 3 INSTALL	357-9557-795-17-00-60	2.92
	LAKE PARTS INC	19588 022826	02/28/2026	T6011 CODE 3 INSTALL	357-9557-795-17-00-60	641.47
	LAKE PARTS INC	19588 022826	02/28/2026	U6022 REAR VIEW MIRROR	357-9557-795-17-00-60	166.43
	LAKE PARTS INC	19588 022826	02/28/2026	U6081 RADIO INSTALL	357-9557-795-17-00-60	45.11
	LAKE PARTS INC	19588 022826	02/28/2026	U6081 RADIO INSTALL	357-9557-795-17-00-60	21.99
	LAKE PARTS INC	19588 022826	02/28/2026	U6081 RADIO INSTALL	357-9557-795-17-00-60	63.96
	LAKE PARTS INC	19588 022826	02/28/2026	U6022 BATTERY REPL	357-9557-795-17-00-60	380.25
	LAKE PARTS INC	19588 022826	02/28/2026	E6321 C SERVICE SUPPLIES	357-9557-795-17-00-63	496.05
	LAKE PARTS INC	19588 022826	02/28/2026	E6321 C SERVICE SUPPLIES	357-9557-795-17-00-63	101.07
	LAKE PARTS INC	19588 022826	02/28/2026	EX6021 VARIOUS TOOLS	357-9557-795-17-00-60	3,162.37
	AMAZON	2138634	03/06/2026	PORTABLE MONITOR 15.6" (5)	357-9557-795-28-30-PB	720.70 CAL FIRE CONTRACT PREV BGD
	AMAZON	2370604	02/24/2026	STA 60 SHOWER MAT (4)	357-9557-795-14-00-60	94.32
	AMAZON	2370604	02/24/2026	STA 62 SHOWER MAT (2)	357-9557-795-14-00-62	47.16
	AMAZON	2370604	02/24/2026	STA 63 SHOWER MAT (2)	357-9557-795-14-00-63	47.16
	RECONYX	262910	03/10/2026	SURVEILLANCE CAMERA (10)	357-9557-795-28-30-PB	5,140.36 CAL FIRE CONTRACT PREV BGD
	MEDIACOM	30098349 033126	02/21/2026	INTERNET SVC	357-9557-795-12-00-64	99.99
	MEDIACOM	30128147 031626	02/07/2026	INTERNET SVC	357-9557-795-12-00-63	116.08
	MEDIACOM	30165883 032626	02/17/2026	INTERNET SVC	357-9557-795-12-00-62	116.08
	MEDIACOM	30173705 032626	02/17/2026	INTERNET SVC	357-9557-795-12-00-60	129.99
	PETERSON	311006R	02/26/2026	VEHICLE REPAIR PART E6031	357-9557-795-17-00-60	1,881.96
	PETERSON	311006R CREDIT	03/10/2026	VEHICLE REPAIR PART RTN E6031	357-9557-795-17-00-60	-752.19
	LOVES	33594	03/13/2026	WEIGHT CERTIFICATION U6321	357-9557-795-17-00-63	29.50
	BRANDON SKINNER	408	02/17/2026	LIGHT UPDATE STA 60 BOARDRM	357-9557-795-18-00-60	2,700.00
		4367	03/09/2026	LANDSCAPE SUPPLIES	357-9557-795-18-00-60	1,133.51
	HIDDEN VALLEY LAKE CSD	50050000 022726	02/27/2026	WATER/SEWER	357-9557-795-30-00-W3	228.32
	FERRELLGAS	5009983540	02/25/2026	STA 60 PROPANE FILL (268.1GAL)	357-9557-795-30-00-P0	477.32
	FERRELLGAS	5009983540	02/25/2026	STA 62 PROPANE FILL (201.4GAL)	357-9557-795-30-00-P2	358.56
	FERRELLGAS	5009983540	02/25/2026	STA 62 PROPANE FILL (273.4GAL)	357-9557-795-30-00-P2	486.74
	FERRELLGAS	5009983540	02/25/2026	FS PROPANE FILL (302.5AL)	357-9557-795-30-00-PF	538.56
	FERRELLGAS	5009983540	02/25/2026	STA 63 PROPANE FILL (269.2GAL)	357-9557-795-30-00-P3	479.27
	B AND G TIRE OF MIDDLETOWN	61133	02/19/2026	TIRE REPL U6022	357-9557-795-17-00-60	1,556.57
	VERIZON WIRELESS	6137071528	02/26/2026	CELLULAR SVC ME 03/26/26	357-9557-795-12-00-62	1,090.55
	SFS OF SACRAMENTO	631196941	01/08/2026	CONTINUED PROFESSIONAL TRNG MEALS	357-9557-795-28-30-TB	1,268.46 CAL FIRE TRAINING BUREAU
	SFS OF SACRAMENTO	631222234	01/22/2026	CONTINUED PROFESSIONAL TRNG MEALS	357-9557-795-28-30-TB	1,130.58 CAL FIRE TRAINING BUREAU
	AMAZON	6426619	03/06/2026	TABLET DEVICE (4)	357-9557-795-28-30-PB	2,466.00 CAL FIRE CONTRACT PREV BGD
	RECORD BEE	6952186	02/24/2026	LEGAL PUBLICATION	357-9557-795-24-00-00	126.22
	MIDDLETOWN MAIL AND MORE	70014	02/26/2026	POSTAGE	357-9557-795-22-71-60	138.56
	STERICYCLE INC	8013511732	02/20/2026	MEDICAL WASTE MB 03/01/26	357-9557-795-19-40-MW	109.38
	SIGNATURE PINS	833561	02/24/2026	CHALLENGE COINS (600)	357-9557-795-28-30-TB	3,410.55 CAL FIRE TRAINING BUREAU

BEGINNING & ENDING CHECK #5 AVAILABLE DAY OF MEETING

Check No	Merchant Vendor Name	Invoice	Inv Date	Invoice Description	Budget Exp Acct	Inv Total	Req No / Descr 2
	ZOLL MEDICAL CORPORATION	91003900	02/14/2026	HEART MONITOR, AUTOPULSE, AED	357-9557-795-28-48-60	5,076.87	
	GRAINGER	9805997146	02/12/2026	STA 60 SAFETY SIGN	357-9557-795-18-00-62	7.35	
	GRAINGER	9805997146	02/12/2026	STA 64 SAFETY SIGN	357-9557-795-18-00-64	7.34	
	GRAINGER	9806379187	02/12/2026	STA 62 SAFETY SIGN, PRODUCTS	357-9557-795-18-00-62	85.59	
	GRAINGER	9806379187	02/12/2026	STA 64 SAFETY SIGN, PRODUCTS	357-9557-795-18-00-64	85.59	
	GRAINGER	9810246919	02/17/2026	STA 62 SAFETY SIGNS VARIOUS (10)	357-9557-795-18-00-62	111.55	
	GRAINGER	9810246919	02/17/2026	STA 64 SAFETY SIGNS VARIOUS (9)	357-9557-795-18-00-64	101.55	
	SPACE EXPLORATION TECHNOLOGIES CORP	BM9KVKX7N3448YA3	02/24/2026	MOBILE INTERNET POWER SUPPLY	357-9557-795-12-00-60	117.98	
	STREAMLINE SOFTWARE INC	D933AAE6-0041	03/01/2026	WEBSITE HOSTING MB 03/01/26	357-9557-795-28-30-60	524.30	
	STREAMLINE SOFTWARE INC	D933AAE6-0042	03/01/2026	DOCACCESS MB 03/01/26	357-9557-795-28-30-60	400.00	
	PETERSON	GGC282502	03/05/2026	VEHICLE MAINTENANCE SUPPLIES	357-9557-795-17-00-60	424.13	
	JONAS ENERGY SOLUTIONS	I52428	01/22/2026	HVAC REPAIR STA 62 OFFICE	357-9557-795-18-00-62	1,206.13	
	LN CURTIS AND SONS	INV1020644	12/18/2025	STRUCTURE JACKET, PANT (5)	357-9557-795-11-00-P	18,758.03	
	LN CURTIS AND SONS	INV1041835	02/24/2026	SCBA FILL UNIT SERVICE	357-9557-795-17-00-60	2,287.31	
	ZOOM VIDEO COMMUNICATIONS INC	INV345350871	03/11/2026	BOARD MTG REMOTE ACS ME 04/10/26	357-9557-795-23-80-SP	16.99	
	PETERSON	PC060201801	02/27/2026	VEHICLE MAINTENANCE SUPPLY	357-9557-795-17-00-60	1,773.48	
	TESLA	RN127191669	02/25/2026	2026 TESLA MODEL Y DEPOSIT,CHARGER	357-9557-795-62-72-60	732.63	
	KELSEYVILLE LUMBER	SOUFI 022826	03/02/2026	STA 63 BEAUTIFICATION PROJECT	357-9557-795-18-00-63	3,565.56	
	KELSEYVILLE LUMBER	SOUFI 022826	03/02/2026	STA 63 BEAUTIFICATION PROJECT	357-9557-795-18-00-63	-7.94	
	KELSEYVILLE LUMBER	SOUFI 022826	03/02/2026	STA 63 CREDIT TO 3517178	357-9557-795-18-00-63	-354.47	
	KELSEYVILLE LUMBER	SOUFI 022826	03/02/2026	STA 62 BOTTLE FILLER SUPPLY	357-9557-795-18-00-62	68.17	
	KELSEYVILLE LUMBER	SOUFI 022826	03/02/2026	STA 60 BATHROOM REPR SUPPLY	357-9557-795-18-00-60	170.45	
					SUBTOTAL	87,962.14	

South Lake County
 Fire Protection District
 Cost Accounting Management System
 Budget Expenditure Ledger Report

	Orig Budget	Adj Budget	Expenditures	Unencumbered Balance	% Committed	Pending Exp
795 (Budget Exp Acct) Accts Payable						
01-11 Salaries & Wages-Permanent	6,300.00	6,300.00	3,500.00	2,800.00	55.56	1,000.00
01-12 Salaries & Wages-Temporary	150,000.00	198,761.00	165,567.20	33,193.80	83.30	29,505.77
01-13 Salaries & Wages-Overtime	36,000.00	96,000.00	91,771.08	4,228.92	95.59	3,875.05
02-21 FICA/Medicare-Employr Share	14,800.00	26,800.00	20,221.87	6,578.13	75.45	2,668.38
03-30 Insurance	35,595.00	31,595.00	13,505.56	18,089.44	42.75	1,395.55
03-31 Unemployment Insurance	3,900.00	3,900.00	1,501.55	2,398.45	38.50	352.71
04-00 Workers Compensation	57,656.00	57,656.00	29,164.00	28,492.00	50.58	0.00
09-00 Payroll Clearing	0.00	0.00	75,987.38	-75,987.38	N/A	-851.74
11-00 Clothing & Personal Supplies	30,035.00	40,035.00	36,639.39	3,395.61	91.52	19,373.92
12-00 Communications	30,000.00	25,000.00	21,305.16	3,694.84	85.22	1,935.67
13-00 Food	5,335.00	10,335.00	9,260.51	1,074.49	89.60	64.00
14-00 Household Expense	15,750.00	15,750.00	13,164.18	2,585.82	83.58	2,630.62
15-10 Insurance-Other	120,000.00	120,000.00	114,589.66	5,410.34	95.49	0.00
17-00 Maintenance-Equipment	111,585.00	161,585.00	115,715.39	45,869.61	71.61	31,751.84
18-00 Maint-Bldgs & Imprvmts	129,136.00	129,136.00	65,283.00	63,853.00	50.55	11,859.50
19-40 Medical Expense	70,500.00	70,500.00	64,712.19	5,787.81	91.79	10,055.86
20-00 Memberships	1,983.00	6,983.00	5,965.00	1,018.00	85.42	0.00
22-70 Office Supplies	5,000.00	5,000.00	2,460.11	2,539.89	49.20	61.11
22-71 Postage	2,800.00	2,800.00	1,127.53	1,672.47	40.27	138.56
23-80 Professional, Specialized Svc	5,151,923.00	5,014,052.00	895,102.03	4,118,949.97	17.85	6,644.72
24-00 Publications & Legal Ntcs	1,155.00	1,155.00	133.36	1,021.64	11.55	126.22
27-00 Small Tools & Instruments	3,675.00	3,675.00	905.34	2,769.66	24.64	0.00
28-30 Special Dept Supp & Svcs	314,929.00	314,929.00	115,810.07	199,118.93	36.77	28,467.58
28-48 Special Dept Ambulance Exp	152,797.00	448,790.00	384,793.59	63,996.41	85.74	42,958.37
29-50 Transportation & Travel	20,500.00	20,500.00	8,930.39	11,569.61	43.56	145.84
30-00 Utilities	106,661.00	106,661.00	65,645.08	41,015.92	61.55	9,697.32
38-00 Inventory Items	28,575.00	28,575.00	11,814.53	16,760.47	41.35	0.00
48-00 Taxes & Assessments	210.00	210.00	132.69	77.31	63.19	0.00
61-60 Bldgs & Imprv	0.00	65,000.00	2,070.00	62,930.00	3.18	2,422.08
62-72 Autos & Light Trucks	0.00	60,000.00	0.00	60,000.00	0.00	56,972.31
62-74 Cap FA-Eqt Other	0.00	2,217,020.00	1,956,672.69	260,347.31	88.26	2,485.73
62-79 Pr Yr	0.00	0.00	0.00	0.00	N/A	0.00
63-13 Construction in Progress	0.00	160,000.00	34,915.14	125,084.86	21.82	7,143.50
90-91 Contingencies	1,115,536.00	830,536.00	0.00	830,536.00	0.00	0.00
* 795 Subtotal	7,722,336.00	10,279,239.00	4,328,365.67	5,950,873.33	42.11	272,880.47
** Grand Total	7,722,336.00	10,279,239.00	4,328,365.67	5,950,873.33	42.11	272,880.47

ACCOUNTS REQUIRING BUDGET TRANSFER

	<u>Orig Budget</u>	<u>Adj Budget</u>	<u>YTD Revenues</u>	<u>Unrealized Bal</u>	<u>% Realized</u>
411 Property Taxes	1,803,000.00	1,803,000.00	1,083,320.40	719,679.60	60.08
422 Permits	0.00	0.00	0.00	0.00	N/A
441 Revenue from Use of Money	160,000.00	160,000.00	92,218.38	67,781.62	57.64
453 State Aid	49,450.00	974,502.00	364,033.30	610,468.70	37.36
455 Other Federal	0.00	998,571.00	585,000.00	413,571.00	58.58
456 Other Government Agencies	0.00	0.00	60,630.54	-60,630.54	N/A
465 Public Protection	694,000.00	694,000.00	1,105,725.42	-411,725.42	159.33
466 Other Current Services	2,132,150.00	2,132,150.00	1,406,714.28	725,435.72	65.98
491 Other	0.00	37,300.00	73,605.54	-36,305.54	197.33
492 Other Revenue	0.00	0.00	21,395.64	-21,395.64	N/A
502 Operating Transfers	0.00	350,000.00	350,000.00	0.00	100.00
* Grand Total	4,838,600.00	7,149,523.00	5,142,643.50	2,006,879.50	71.93

Run Date: 03/13/2026 08:53:34pm
 Fiscal Year: 2026
 Selection Criteria: See Cover Page

South Lake County
 Fire Protection District
 Cost Accounting Management System
 G/L Balance Sheet

<u>Account</u>	<u>General Ledger Acct</u>	<u>Balance</u>
357 FUND: So Lk Co Fire Prot Dist		
Current Asset accts		
Cash	357-9557-100-00-00-00	10,830,954.55
* Current Asset accts Subtotal		
Equity accts		
Fund Balance	357-9557-390-00-00-00	3,943,994.55
General	357-9557-391-01-00-00	154,702.00
Unreserved-Designated	357-9557-392-00-00-00	3,484,536.00
Equipment Reserve	357-9557-392-04-00-00	1,372,139.00
Medical Insurance Reserve	357-9557-392-12-00-00	224,888.00
Medical Svcs & Eqpt Reserve	357-9557-392-25-00-00	1,650,695.00
* Equity accts Subtotal		
** 357 Subtotal		
366 FUND: So Lk Co Fire Mitigation		
Current Asset accts		
Cash	366-0000-100-00-00-00	6,984.57
* Current Asset accts Subtotal		
Equity accts		
Fund Balance	366-0000-390-00-00-00	6,984.57
* Equity accts Subtotal		
** 366 Subtotal		
*** Grand Total		

*** END OF REPORT ***