



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

Notice is Hereby Given, pursuant to California Government Code Section 54956, that the Chairperson of South Lake County Fire Protection District Board of Directors, has called a regular meeting of said Board of Directors to be held on:

Tuesday, August 17, 2021 at 7:00 p.m.
Located at the Middletown Fire Station Board Room,
21095 Highway 175, Middletown, CA 95461

BOARD OF DIRECTORS' REGULAR MEETING AGENDA

NON-TIMED ITEMS

A. OPEN MEETING:

- A1. Call to Order:
- A2. Pledge of Allegiance:
- A3. Roll Call:
- A4. Motion to approve agenda:
MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

B. CITIZENS' INPUT:

(Any person may speak for three minutes about any subject of concern provided it is within the jurisdiction of the Board of Directors and is not already on the today's agenda.)

C. COMMUNICATIONS:

- C1. Reports:
 - C1.1. Fire Sirens
 - C1.2. SL Fire Safe Council
 - C1.3. Volunteer Firefighters' Association
 - C1.4. Chief's Report
 - C1.5. Financial Report
- C2. Directors' Activity and Committee Report

TIMED ITEMS

D. REGULAR ITEM:

- D1. **PUBLIC HEARING:** Consideration for Resolution No 2021-22-02, A Resolution Certifying and Requesting County of Lake to Collect Special Tax (Direct Assessments) on the 2021-2022 County Tax Rolls. Placed on the agenda by Staff Services Analyst Gloria Fong.
MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

D2. **PUBLIC HEARING:** Consideration for Resolution No 2021-22-02, A Resolution Adopting Budget for Fiscal Year 2021-2022. Placed on the agenda by Staff Services Analyst Gloria Fong.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

D3. Considering for Acquiring new portable radios for career district employees in amount of \$26,979.19 (Vision Communication and LN Curtis quotes). Place on the agenda by Fire Apparatus Engineer / Paramedic Joseph Smith, Battalion Chief Mike Wink.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

D4. Consideration for Board of Directors to refer the evaluation of proposals for the Hidden Valley Station Construction Consultant to the Facilities and Equipment Committee. Placed on the agenda by Chief Paul Duncan.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

E. CONSENT CALENDAR:

(Approval of consent agenda items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion. Any Board member may request that an item be removed from the consent calendar for later discussion.)

E1. Minutes presented:

E1.1. June 15, 2021 – Regular Meeting

E1.2. July 20, 2021 – Regular Meeting


E2. Warrants presented:

E2.1. August - Preliminary

E2.2. July – Corrected

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

F. MOTION TO ADJOURN MEETING:

Posted August 11, 2021 by , Gloria Fong, Clerk to the Board of Directors

The public is encouraged to join the meeting via Zoom:

ZOOM MEETING INFORMATION:

Website: <https://zoom.us/join>

Meeting ID: 851 7514 9836

Call in Phone Number: (669) 900-6833

A request for disability-related modification or accommodation necessary to participate in the Board of Directors' Meeting should be made by emailing boardclerk@southlakecountyfire.org at least 48 hours prior to the meeting.

Public comments may be made remotely by emailing boardclerk@southlakecountyfire.org (prior to 6:30 pm) or via ZOOM website or phone application. Comment period is three (3) minutes per person. Total comment period is not to exceed fifteen (15) minutes, unless extended at the discretion of the Board. This rule does not apply to public hearings. Comments are allowed before any action is taken by the Board on any specific issue.

SOUTH LAKE FIRE SAFE COUNCIL
August 4, 2021
Meeting Agenda

Call to Order – 2 pm

Previous Meeting Minutes

President's Report

Treasurer's Report

Bank Balance –

Expenses -

Income

Correspondence –

Membership Info -

Grant Update –

Committee Reports

Chipping

Web Site –

Facebook –

Publicity -

Lake County Risk Reduction Authority –

20th Anniversary Celebration

New Meeting Format

Community Updates – 5 minutes each

Anderson Springs -

Cal Fire –

CLERC

Cobb -

HVLA –

Middletown Rancheria -

Noble Ranch -

Konocti Lookout -

Agenda Items for Next Meeting

North Division Operations:

The Division has been actively supporting several large incidents with Engines, Crews, Dozers and Overhead Personnel.

The new Firehawk is proving to be an amazing asset for the Department. Tours of the copter can be arranged, please reach out to myself and we can work out the best time to come by the base.

We worked with the Lake County Sheriff on the rollout of the ZoneHaven program, which divided the County up into zones. The zones are named and numbered based on their community. The ZoneHaven program has a public-facing side which allows anyone to see the zone they live in and know that ahead of a potential evacuation. The intent of the program is to expedite evacuations and better delineate evacuation zones.

Camp Operations:

Crews are actively engaged in fire deployments.

South Lake Operations:

Hiring continues as we work to fill vacant positions. New Fire Apparatus Engineer Paramedics have been hired and are working their way through the required Academy Training.

OES-359 is currently out of county on Assignment.

Several of the District apparatuses have been upgraded with the new striping and labeling package to standardize the fleet.

Chief Wink is just returning from his Assignment on the Dixie Fire.

The Type 6 build is awaiting its position in the build que. With the move that Cascade Fire Equipment made, they are still coming up to speed at the new facility. Other delays include COVID parts and equipment, which is an issue with any project currently. Our build date has been moved out, but we are still on track for a late 2021 delivery.

There are several additions to the South Lake website, including adding information on the Middletown Microgrid, AB-38 Defensible Space Inspections (for Real Estate), ISO Ratings and Veteran Wildfire Relief programs.

End of report.

CDF/SLCF INCIDENT TRACKING FORM

Month July 2021

Station 62

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| CARRS complete | Date | Time of Dispatch | Time Committed | Time At Scene | Time Available | Inc. # | Location | Street Name | Medical Aid | MVA | Structure Fire | Vegetation Fire | Vehicle Fire | Smoke Check | Haz-Mat | Public Assist | Other (Describe) | # of Facilities | Extrication Eqt Used | Comments: List Number of Patients as Pt x 4 If an IFT, List Destination Here Any Specific Comments, List Here |
|----------------|------|------------------|----------------|---------------|----------------|--------|----------------------|-------------|-------------|-----|----------------|-----------------|--------------|-------------|---------|---------------|------------------|-----------------|----------------------|--|
| | 7/1 | 1208 | 1211 | 1216 | 1349 | 11050 | Pine Summit Dr | | 1 | | | | | | | | | | | 1 PT C2 AHC |
| | 7/1 | 1632 | 1635 | 1644 | 1657 | 11073 | Willow Rd | | | | | | | | | | | 1 | | Fire, Debris |
| | 7/2 | 1043 | 1043 | 1108 | 1221 | 11111 | DOE CR | | 2 | | | | | | | | | | | C-3 LZ |
| | 7/2 | 1222 | 1222 | 1224 | 1240 | 11117 | CALISTOGA ST | | 3 | | | | | | | | | | | CR |
| | 7/2 | 1242 | 1242 | 1250 | 1330 | 11122 | SPRUCE GROVERD | | 4 | | | | | | | | | | | OBVIOUS DOA |
| | 7/2 | 1445 | 1445 | 1511 | 1606 | 11134 | DI MAR LANE | | 5 | | | | | | | | | | | 1 PT C-2 SUTTER LAKESIDE |
| | 7/2 | 1917 | 1917 | 1919 | 2000 | 11157 | SULFAR CREEK RD | | | | | | | | 1 | | | | | UTL |
| | 7/4 | 825 | 827 | | 905 | 11244 | Geysers (5 & 6) | | | | | | 1 | | | | | | | CR |
| | 7/6 | 1006 | 1007 | 1018 | 1040 | 11386 | hwy 175 | | | | | | | | | | | 1 | | LA |
| | 7/6 | 1116 | 1118 | 1125 | 1237 | 11390 | venturi | | 6 | | | | | | | | | | | 1 pt c3 to ahc |
| | 7/7 | 1003 | 1004 | 1011 | 1131 | 11449 | hoberg | | 7 | | | | | | | | | | | 1 PT C2 AHC |
| | 7/7 | 1523 | 1523 | | 1531 | 11468 | langtry rd | | | | | | 2 | | | | | | | CR |
| | 7/8 | 1058 | 100 | 1105 | 1234 | 11513 | Pine Summit Dr | | 8 | | | | | | | | | | | 1 PT C2 AHC |
| | 7/9 | 119 | 129 | 133 | 141 | 11568 | Harrington Flat Rd | | | | | | | | | | | 2 | | Tree Down |
| | 7/9 | 1606 | 1609 | 1618 | 1810 | 11618 | Socrates Mine Rd | | | 1 | | | | | | | | | | 1 PT C2 SLS |
| | 7/9 | 1852 | 1855 | 1901 | 1907 | 11636 | Lassen Dr | | | | | | | | | | | 3 | | Smoke check |
| | 7/9 | 51 | 54 | | 106 | 11660 | hwy 175 | | 9 | | | | | | | | | | | CR |
| | 7/10 | 2005 | 2008 | | 20147 | 11737 | Walmart Clearlake | | 10 | | | | | | | | | | | CR |
| | 7/10 | 2109 | 2115 | | 2218 | 11740 | Acacia St | | | | | | 3 | | | | | | | CR |
| | 7/11 | 200 | 203 | 234 | 250 | 11760 | Middletown Rancheria | | 11 | | | | | | | | | | | NMM |
| | 7/11 | 746 | 755 | | 759 | 11770 | Geysers 1 | | | | | | 4 | | | | | | | CR |
| | 7/11 | 1429 | | | 1432 | 11796 | Yankee Valley rd | | 12 | | | | | | | | | | | CR |
| | 7/14 | 1246 | 1247 | 1257 | 1333 | 11990 | kahms ln | | 13 | | | | | | | | | | | AMA |
| | 7/14 | 1750 | 1754 | 1758 | 1817 | 12011 | snead dr | | | 2 | | | | | | | | | | AMA |
| | 7/14 | 2045 | 2047 | 2056 | 2120 | 12020 | hwy 29 | | | | | | 5 | | | | | | | |
| | 7/14 | 2152 | 2155 | 2206 | 2258 | 12025 | mountin view dr | | 14 | | | | | | | | | | | AMA |
| | 7/14 | 2334 | 2339 | 2343 | 22 | 12092 | lema ln | | 15 | | | | | | | | | | | AMA |
| | 7/15 | 1448 | 1751 | 1757 | 1821 | 12061 | Loch Lomond Rd | | 16 | | | | | | | | | | | NMM |
| | 7/15 | 2102 | 2106 | 2114 | 2120 | 12074 | Loch Lomond Rd | | 17 | | | | | | | | | | | NMM |
| | 7/15 | 2249 | 2254 | 1203 | 2312 | 12076 | Sycamore Rd | | | | | | | | | | | 1 | | LA |
| | 7/16 | 1543 | 1545 | 1552 | 1617 | 12123 | Sycamore Rd | | 18 | | | | | | | | | | | NMM |
| | 7/17 | 1859 | 1901 | 1920 | 1944 | 12211 | Teton Way | | 19 | | | | | | | | | | | NMM |
| | 7/18 | 9 | 13 | 17 | 21 | 12226 | Madrone BLVD | | | | | | | | | | | 4 | | Fire, Debris |
| | 7/18 | 1321 | 1325 | 1402 | 1531 | 12262 | Lakeshore BLVD | | | | | | 6 | | | | | | | |
| | 7/18 | 1809 | | | 1814 | 12278 | Hoover St | | | | | 1 | | | | | | | | CR |
| | 7/18 | 1819 | | | 1823 | 11281 | Lakeshore BLVD | | 20 | | | | | | | | | | | CR |

CDF/SLCF INCIDENT TRACKING FORM

Month July 2021

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| CARS complete Date | Time of Dispatch | Time Committed | Time At Scene | Time Available | Inc. # | Location Street Name | Medical Aid | MVA | Structure Fire | Vegetation Fire | Vehicle Fire | Smoke Check | Haz-Mat | Public Assist | Other (Describe) | # of Fatalities | Extrication Eqt Used | Comments: List Number of Patients as Pt x 4 If an IFT, List Destination Here Any Specific Comments, List Here | | |
|-----------------------|------------------|----------------|---------------|----------------|--------|-------------------------|-------------|-----|----------------|-----------------|--------------|-------------|---------|---------------|------------------|-----------------|----------------------|--|--|--|
| | | | | | | | | | | | | | | | | | | | | |
| PREVIOUS: | | | | | | | | 145 | 37 | 9 | 17 | 2 | 2 | 0 | 17 | 32 | 0 | 0 | | |
| YEAR TO DATE: | | | | | | | | 182 | 42 | 11 | 25 | 2 | 4 | 0 | 20 | 38 | 0 | 1 | | |

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|------|------------------|----------------|---------------|----------------|--------|------------------------------|-------------|-----|----------------|-----------------|--------------|-------------|---------|---------------|------------------|-----------------|----------------------|--|
| 7/1 | 843 | 845 | 900 | 910 | 11041 | Hwy 29 (RLS) | | | 1 | | | | | | | | | Non Injury |
| 7/1 | 1000 | 1000 | 1000 | 1013 | 11045 | Hartmann Rd | | 1 | | | | | | | | | | AMA |
| 7/1 | 1221 | 1223 | 1243 | 1259 | 11053 | Smith Lane | | 2 | | | | | | | | | | E6561 AMA |
| 7/1 | 1259 | 1259 | | 1300 | 11055 | Dam Rd | | 3 | | | | | | | | | | Cx |
| 7/1 | 1521 | 1523 | 1533 | 1643 | 11068 | Deer Hill Rd | | 4 | | | | | | | | | | 1 Pt to AHC |
| 7/1 | 1939 | 1941 | 1950 | 2112 | 11083 | Barnes St | | 5 | | | | | | | | | | 1 Pt to AHC |
| 7/2 | 741 | 744 | 750 | 841 | 11104 | Yankee Valley Rd | | 6 | | | | | | | | | | 1 Pt to AHC |
| 7/2 | 1220 | 1221 | 1230 | 1329 | 11117 | Calistoga St | | 7 | | | | | | | | | | 1 Pt to AHC |
| 7/3 | 210 | 212 | 221 | 333 | 11172 | Bush St | | 8 | | | | | | | | | | 1 Pt to AHC |
| 7/3 | 726 | 726 | 745 | 833 | 11181 | Bush from AHC | | | | | | | | | | 1 | | IFT 1 Pt to Home |
| 7/3 | 1058 | 1059 | 1105 | 1150 | 11188 | Hwy 29 Casino | | 9 | | | | | | | | | | Treat/Release |
| 7/3 | 1505 | 1506 | 1510 | 1559 | 11203 | Seista | | 10 | | | | | | | | | | 1144 |
| 7/3 | 2025 | 2027 | 2031 | 2152 | 11225 | Powderhorn | | 11 | | | | | | | | | | 1 Pt to AHC |
| 7/5 | 307 | 309 | 329 | 440 | 11301 | Cottonwood | | | | 1 | | | | | | | | |
| 7/5 | 1047 | 1047 | 1056 | 1230 | 11319 | Deer Hill Rd | | 12 | | | | | | | | | | 1 Pt to AHC |
| 7/5 | 2057 | 2100 | 2102 | 2133 | 11365 | Deer Hollow | | 13 | | | | | | | | | | 1144 |
| 7/6 | 742 | 744 | 750 | 840 | 11380 | Stonegate Road | | 14 | | | | | | | | | | 1144 |
| 7/6 | 1826 | 1828 | | 1840 | 11419 | Knowles Lane #11 | | 15 | | | | | | | | | | CR |
| 7/6 | 1841 | 1842 | 1850 | 2021 | 11421 | Deer Hill Rd | | 16 | | | | | | | | | | 1 Pt C3 AHC |
| 7/6 | 2324 | 2325 | 2330 | 2339 | 11432 | Deer Hill Rd | | | | | | | | | 1 | | | Lift Assist |
| 7/7 | 1041 | 1043 | 1050 | 1111 | 11451 | Rancheria Rd | | 17 | | | | | | | | | | AMA |
| 7/7 | 1140 | | | 1142 | 11455 | Deer Hill Rd | | 18 | | | | | | | | | | CR |
| 7/7 | 1521 | 1523 | | 1533 | 11468 | Langtry | | | | | 1 | | | | | | | CR |
| 7/8 | 144 | 147 | 156 | 222 | 11495 | Hwy 29 | | | 2 | | | | | | | | | Non Injury |
| 7/8 | 1421 | 1423 | 1427 | 1446 | 11527 | Redbud Rd | | | | | | | | | | 2 | | Fire Alarm; system reset |
| 7/8 | 1737 | 1739 | 1746 | 1820 | 11544 | Greenridge | | | 3 | | | | | | | | | AMA |
| 7/9 | 1608 | 1610 | | 1618 | 11618 | Socrates Mine Rd | | | 4 | | | | | | | | | CR |
| 7/10 | 30 | 32 | 36 | 108 | 11658 | Spruce Grove Rd/Deer Hill Rd | | | 5 | | | | | | | | | NMM; 1 in custody |
| 7/10 | 1640 | 1642 | 1650 | 1700 | 11716 | Lakeridge Cir | | | | | | | | | | 3 | | Propane leak |
| 7/10 | 1918 | 1920 | | 1926 | 11732 | Kabal St | | 19 | | | | | | | | | | CR |
| 7/10 | 1933 | 1935 | 1950 | 2103 | 11734 | Dam Rd | | | | | 2 | | | | | | | |
| 7/10 | 2111 | 2113 | | 2219 | 11740 | Acacia St | | | | | 3 | | | | | | | CR |
| 7/10 | 2236 | 2238 | | 2246 | 11749 | RLS @ MM 46 | | | 6 | | | | | | | | | CR |
| 7/11 | 5 | 7 | | 10 | 11754 | RLS @ MM 42 | | | 7 | | | | | | | | | CR |
| 7/11 | 153 | 155 | 200 | 222 | 11759 | Knollview Dr | | 20 | | | | | | | | | | NMM |

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| | | | | | | | | | | | | | | | | | | |
| 7/11 | 1245 | 1247 | 1310 | 1431 | 11789 | Dry Creek Rd | | 21 | | | | | | | | | | 1 Pt C2 to AHC |
| 7/11 | 1433 | 1434 | 1450 | 1509 | 11796 | Yankee Valley Rd | | 22 | | | | | | | | | | AMA |
| 7/12 | 1801 | 1803 | 1810 | 1835 | 11876 | Spyglass Rd | | 23 | | | | | | | | | | NMM |
| 7/13 | 2356 | 2358 | 2 | 14 | 11889 | S Hwy 29 | | 24 | | | | | | | | | | NMM |
| 7/13 | 1035 | 1037 | 1042 | 1049 | 11912 | Bush St | | | | | | | | | 2 | | | Lift Assist |
| 7/13 | 1106 | 1108 | 1110 | 1128 | 11914 | Lake St | | 25 | | | | | | | | | | NMM |
| 7/13 | 1423 | 1425 | | 1429 | 11924 | Hwy 29 @ MM 11.5 | | | 8 | | | | | | | | | CR |
| 7/14 | 234 | 236 | 243 | 317 | 11957 | Dry Creek Cutoff | | 26 | | | | | | | | | | AMA |
| 7/14 | 1410 | 1412 | | 1424 | 11999 | Hwy 175 | | 27 | | | | | | | | | | CR |
| 7/14 | 2051 | 2053 | | 2121 | 12020 | S Hwy 29 | | | | | 4 | | | | | | | |
| 7/15 | 1929 | 1929 | 1931 | 1937 | 12068 | Gooselake Ct | | | | | | | | | 3 | | | LPG Leak |
| 7/16 | 31 | 35 | 42 | 59 | 12082 | Ravenhill | | 28 | | | | | | | | | | NMM |
| 7/16 | 1337 | 1341 | 1343 | 1350 | 12114 | Honey Hill x Bowcher | | 9 | | | | | | | | | | Non Injury |
| 7/16 | 1701 | 1703 | 1718 | 1830 | 12128 | Hofacker Ln | | 29 | | | | | | | | | | 1 Pt to AHC |
| 7/16 | 2042 | 2044 | 2051 | 2227 | 12144 | USS Liberty Ln | | | 10 | | | | | | | | | 1 Pt to REACH 6 SRMH |
| 7/17 | 1108 | 1110 | 1112 | 1116 | 12178 | Spyglass Rd | | | | | | | | | | 4 | | Commercial alarm; false alarm |
| 7/17 | 2300 | 2302 | 2312 | 2316 | 12218 | Highway 29 | | 30 | | | | | | | | | | NMM |
| 7/18 | 509 | 512 | | 533 | 12235 | Hwy 29 x Hidden Vly Rd | | | 11 | | | | | | | | | UTL |
| 7/18 | 1130 | 1133 | 1138 | 1213 | 12248 | Hidden Valley Rd | | 31 | | | | | | | | | | NMM |
| 7/18 | 1611 | 1613 | 1613 | 1625 | 12271 | Hartmann Rd | | 32 | | | | | | | | | | NMM |
| 7/18 | 1634 | 1634 | 1640 | 1658 | 12274 | Hidden Valley Rd | | | | | | | | | | 5 | | Lift Assist |
| 7/18 | 1753 | 1756 | 1810 | 1825 | 12277 | Jerusalem Grade | | | | | | | | | | 6 | | Tree Down |
| 7/18 | 1855 | 1857 | 1905 | 1913 | 12283 | Yankee Vly Rd | | | | | | | | | | 7 | | Smoke from BBQ |
| 7/18 | 2026 | 2028 | | 2119 | 12288 | North Dr | | | | 2 | | | | | | | | Cx |
| 7/18 | 2127 | 2127 | | 2130 | 12295 | Lower Lake Cementary | | | | | 5 | | | | | | | Cx |
| 7/18 | 2201 | 2203 | 2247 | 19 | 12299 | West Ridge Rd | | 33 | | | | | | | | | | 1 Pt to Sutter |
| 7/19 | 1229 | 1231 | 1232 | 1238 | 12336 | Hartmann Rd | | | | | | | | | | 8 | | Commercial fire alarm; false alarm |
| 7/19 | 2224 | 2226 | | 2249 | 12367 | Spur Ct | | 34 | | | | | | | | | | CR |
| 7/20 | 937 | 939 | 947 | 1004 | 12384 | S Hwy 29 | | 35 | | | | | | | | | | NMM; Pt refusal |
| 7/20 | 1308 | 1310 | 1345 | 1405 | 12395 | Hilderbrand Dr | | 36 | | | | | | | | | | LCSSO took custody |
| 7/20 | 1419 | 1421 | 1429 | 1504 | 12402 | S Hwy 29 | | 37 | | | | | | | | | | NMM; Pt left scene |
| 7/20 | 1513 | 1515 | 1519 | 1635 | 12406 | Calistoga St | | 38 | | | | | | | | | | 1 Pt to AHC |
| 7/20 | 1717 | 1719 | 1721 | 1845 | 12420 | Mountain Meadow N | | 39 | | | | | | | | | | 1 Pt to AHC |
| 7/21 | 1653 | 1655 | 1713 | 1900 | 12493 | East Rd | | 40 | | | | | | | | | | 1 Pt with Reach 1 to SHH |
| 7/21 | 121 | 123 | 130 | 219 | 12526 | Calistoga St #8 | | 41 | | | | | | | | | | NMM |
| 7/22 | 1656 | 1658 | 1701 | 1825 | 12564 | Powder Horn Rd | | 42 | | | | | | | | | | 1 Pt to AHC |

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| | | | | | | | | | | | | | | | | | | | | | |
| PREVIOUS: | | | | | | | | | 292 | 76 | 15 | 13 | 7 | 5 | 1 | 45 | 14 | 0 | 0 | | |
| YEAR TO DATE: | | | | | | | | | 358 | 89 | 17 | 20 | 7 | 5 | 1 | 50 | 22 | 0 | 0 | | |



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

DATE: August 12, 2021
TO: Board of Directors
FROM: 
Gloria Fong
Staff Services Analyst
SUBJECT: Finance Communications

Attached is Budget Ledger Report with estimated actual for fiscal year ending June 30, 2021. Please note asterisk rows under Revenue in Fund 357 Operating and Fund 366 Fire Mitigation Fee contain estimates. Final amounts have not been provided by the Auditor-Controller's Office. Property tax from Tax Defaulted Lien Sales are still being determined.

Please note there is no current year ledger, as one cannot be prepared until transactions are posted. One will be provided with next month's agenda.

Misah Rivas, Finance Analyst of Lake County Fire will be working with each of the fire districts to get us dialed in. The County has stepped their request to take a peek at the data slide while working with the new one-part check stock they just approved.

Attachments.

South Lake County
 Fire Protection District
 Cost Accounting Management System
 Budget Ledger Report

Summary Report by Budget Exp Acct
 Run Date: 08/05/2021 03:03:11pm By: GF

| Accts Payable | FUND 357 OPERATING | Adj Budget | Actual | 60 | 62 | 63 | 64 | 31 | FS | Wages,Bnfits | Admin (Oth) |
|---------------|-------------------------------|--------------|--------------|------------|------------|------------|-----------|----------|----------|--------------|--------------|
| 01-11 | Salaries & Wages-Permanent | 6,300.00 | 6,300.00 | | | | | | | 6,300.00 | |
| 01-12 | Salaries & Wages-Temporary | 171,700.00 | 85,308.72 | | | | | | | 85,308.72 | |
| 01-13 | Salaries & Wages-Overtime | 70,000.00 | 68,612.73 | | | | | | | 68,612.73 | |
| 02-21 | FICA/Medicare-Emplyr Share | 12,800.00 | 12,388.51 | | | | | | | 12,388.51 | |
| 03-30 | Insurance | 33,900.00 | 30,850.12 | | | | | | | 30,850.12 | |
| 03-31 | Unemployment Insurance | 8,800.00 | 3,812.78 | | | | | | | 3,812.78 | |
| 04-00 | Workers Compensation | 23,420.00 | 21,752.00 | | | | | | | 21,752.00 | |
| 09-00 | Payroll Clearing | 0.00 | 0.00 | | | | | | | | |
| 11-00 | Clothing & Personal Supplies | 23,100.00 | 22,614.79 | | | | | | | | 22,614.79 |
| 12-00 | Communications | 6,700.00 | 4,313.23 | 2,154.43 | 918.53 | 663.55 | | 576.72 | | | |
| 13-00 | Food | 2,500.00 | 788.43 | 419.73 | 132.00 | 236.70 | | | | | |
| 14-00 | Household Expense | 13,000.00 | 12,724.65 | 6,318.38 | 4,412.57 | 1,751.66 | 242.04 | | | | |
| 15-10 | Insurance-Other | 50,000.00 | 49,970.00 | 37,061.88 | 4,937.92 | 4,321.63 | 3,648.57 | | | | |
| 17-00 | Maintenance-Equipment | 40,800.00 | 38,314.02 | 14,686.62 | 4,581.21 | 4,458.14 | 12,179.93 | 2,408.12 | | | |
| 18-00 | Maint-Bldgs & Imprvmts | 106,591.00 | 106,539.40 | 47,099.95 | 16,878.01 | 22,471.72 | 12,839.06 | | 402.83 | | 6,847.83 |
| 19-40 | Medical Expense | 46,500.00 | 38,874.88 | | | | | | | | 38,874.88 |
| 20-00 | Memberships | 6,200.00 | 1,700.00 | | | | | | | | 1,700.00 |
| 22-70 | Office Supplies | 4,000.00 | 2,848.57 | 2,250.77 | 185.36 | 412.44 | | | | | |
| 22-71 | Postage | 770.00 | 761.09 | 657.29 | 12.30 | 91.50 | | | | | |
| 23-80 | Professional, Specialized Svc | 2,975,617.00 | 2,405,493.95 | | | | | | | 5,845.30 | 2,399,648.65 |
| 24-00 | Publications & Legal Ntcs | 1,100.00 | 232.37 | | | | | | | | 232.37 |
| 27-00 | Small Tools & Instruments | 3,500.00 | 3,450.79 | 1,183.11 | 2,219.43 | 48.25 | | | | | |
| 28-30 | Special Dept Supp & Svcs | 127,985.00 | 111,177.88 | 44,803.62 | 10,360.50 | 13,701.86 | 4,460.69 | 3,164.08 | | | 34,687.13 |
| 28-48 | Special Dept Ambulance Exp | 269,300.00 | 195,864.09 | 5,636.71 | 3,138.27 | 6,610.05 | | | | | 180,479.06 |
| 29-50 | Transportation & Travel | 3,500.00 | 3,179.55 | | | | | | | | 3,179.55 |
| 30-00 | Utilities | 72,100.00 | 70,698.37 | 33,283.68 | 14,368.16 | 13,465.98 | 3,164.56 | 222.53 | 6,193.46 | | |
| 38-00 | Inventory Items | 30,000.00 | 1,825.20 | | 649.91 | 1,175.29 | | | | | |
| 48-00 | Taxes & Assessments | 133.00 | 132.69 | 51.60 | 33.48 | 23.04 | 2.76 | | 21.81 | | |
| 62-72 | Autos & Light Trucks | 119,169.00 | 119,077.10 | 119,077.10 | | | | | | | |
| 62-74 | Cap FA-Eqt Other | 605,030.00 | 602,874.39 | 143,760.40 | 84,220.73 | 320,170.29 | 54,722.97 | | | | |
| 90-91 | Contingencies | 34,199.00 | 0.00 | | | | | | | | |
| | | 4,868,714.00 | 4,022,480.30 | 458,445.27 | 147,048.38 | 389,602.10 | 91,260.58 | 6,371.45 | 6,618.10 | 234,870.16 | 2,688,264.26 |

| Revenue | FUND 357 OPERATING | Adj Budget | Est Actual |
|---------|--|--------------|---|
| 411 | Property Taxes | 1,386,915.00 | 1,479,451.03 *missing Auditor's May-Jun |
| 422 | Permits | 10,000.00 | 17,137.00 |
| 441 | Revenue from Use of Money | 50,000.00 | 26,161.54 *missing Auditor's 4th Qtr interest |
| 453 | State Aid | 47,000.00 | 490,243.75 *missing Auditor's 2nd half HOPTR |
| 455 | Other Federal | 0.00 | 174,300.00 |
| 456 | Other Government Agencies | 293,009.00 | 335,395.83 |
| 465 | Public Protection | 580,110.00 | 373,608.68 |
| 466 | Other Current Services | 1,844,922.00 | 1,799,708.21 |
| 491 | Other | 19,500.00 | 86,730.56 |
| 492 | Other Revenue | 36,931.00 | 65,114.67 |
| 502 | Operating Transfers | 396,667.00 | 396,667.00 |
| | | 4,665,054.00 | 5,244,518.27 |
| | Fund Balance (carry over FY beg. 07/01/20) | 203,660.43 | 203,660.43 |
| | Fund Balance (carry over FY beg. 07/01/21) | | 1,425,698.40 |
| | Reserves | | |
| | 391-01-00 General | | 90,554.00 |
| | 392-00-00 Unreserved-Designated | | 2,685,445.00 |
| | 392-04-00 Equipment Reserve | | 668,658.00 |
| | 392-12-00 Medical Insurance Reserve | | 224,888.00 |
| | 392-25-00 Medical Svcs & Eqpt Reserve | | 762,783.00 |
| | TOTAL FUND EQUITY (07/01/21) | | 5,858,026.40 |

| Revenue | FUND 366 FIRE MITIGATION FEE | Adj Budget | Est Actual |
|---------|--|------------|--|
| 441 | Revenue from Use of Money | 0.00 | 1,634.59 *missing Auditor's 4th Qtr interest |
| 461 | Charges for Services | 0.00 | 128,221.00 |
| 502 | Operating Transfers | 0.00 | -396,667.00 |
| | | 0.00 | -266,811.41 |
| | Fund Balance (carry over FY beg. 07/01/20) | | 342,520.36 |
| | Fund Balance (carry over FY beg. 07/01/21) | | 75,708.95 |
| | TOTAL FUND EQUITY (07/01/21) | | 75,708.95 |



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

DATE: August 5, 2021

TO: Board of Directors

FROM: 
Gloria Fong
Staff Services Analyst

SUBJECT: Resolution No. 2021-22-02, A Resolution Certifying and Requesting County of Lake to Collect Special Tax (Direct Assessments) on the 2021-2022 County Tax Rolls

For the Board's consideration is subject resolution.

Earlier this year the Board adopted attached Resolution No 2020-21-16 with consumer price increase of 1.4% to the 8775 parcels of record on the 2020-21 property tax roll. This resulted in total of \$1,923,945.

The information received for 2021-22 property tax roll contained 8815 parcels. Of these, 35 were removed as they are considered one legal lot although they have a separate assessor's parcel number, and 12 assessor's parcels removed because of merges. This left 8768 parcels. With the use of fire mitigation records, 41 parcels were changed from vacant to single family dwelling assessments and 10 with additional units, for a total of \$1,927,975.28. This is summarized in Exhibit "B" to subject resolution.

Exhibit "A" attached to subject resolution are requirements of the County Auditor-Controller's Office.

Attachments.

BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. 2020-21 16

**A RESOLUTION SETTING CONSUMER PRICE INDEX (CPI), DIRECTING FIRE CHIEF,
OR DESIGNEE, TO CERTIFY AND REQUEST COUNTY OF LAKE TO COLLECT
SPECIAL TAX ON THE 2021-2022 COUNTY TAX ROLLS**

RESOLVED, by the Board of Directors of the South Lake County Fire Protection District that it Finds, Determines, Orders and hereby declares THAT:

1. Pursuant to Ordinance No. 2018-19-01, the Board of Directors is authorized to impose and levy a special tax on each parcel of real property located within the boundaries of the District and is to be adjusted each year thereafter by the change in the consumer price index (a summary of which is attached hereto as Exhibit "A").
2. This Board, for and on behalf of South Lake County Fire Protection District authorizes and directs Fire Chief, or designee, to certify and request County of Lake to collect special tax on the 2021-2022 County Tax roll, and to make adjustments of special tax as the Fire Chief, or designee, deems appropriate.

THIS RESOLUTION was introduced and adopted by the Board of Directors of the South Lake County Fire Protection District at a regular meeting thereof on the 16th day of March, 2021 by the following vote:

AYES: *Bostock, Martinelli, Redford, Hoberg, Comisky*

NOES: *None*

ABSENT OR NOT VOTING: *None*

SOUTH LAKE COUNTY
FIRE PROTECTION DISTRICT

Jim Comisky
Jim Comisky
President, Board of Directors

ATTEST: *Gloria Fong*
Gloria Fong
Clerk to the Board of Directors



U.S. BUREAU OF LABOR STATISTICS

Databases, Tables & Calculators by Subject

Change Output Options: From: To:

include graphs include annual averages [More Formatting Options](#)

Data extracted on: March 5, 2021 (6:52:27 PM)

CPI for All Urban Consumers (CPI-U)

12-Month Percent Change

Series Id: CUUR0000SA0

Not Seasonally Adjusted

Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted

Area: U.S. city average

Item: All items

Base Period: 1982-84=100

Download: [xlsx](#)

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | HALF1 | HALF2 |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|
| 2020 | 2.5 | 2.3 | 1.5 | 0.3 | 0.1 | 0.6 | 1.0 | 1.3 | 1.4 | 1.2 | 1.2 | 1.4 | 1.2 | 1.2 |

U.S. BUREAU OF LABOR STATISTICS Postal Square Building 2 Massachusetts Avenue NE Washington, DC 20212-0001

Telephone:1-202-691-5200, Federal Relay Service:1-800-877-8339, www.bls.gov [Contact Us](#)

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
Special Tax Assessment
2021-2022

| <u>Cost/Unit</u> | <u>\$10.36</u> | # | Units | # with Add'l Units | Total 2021-2022 |
|---------------------------------|----------------|------|--------|-----------------------|--------------------|
| Vacant 0 to 1 ac | | 2399 | 38384 | | 397,658 |
| Vacant 1.01 to 5 ac | | 330 | 5610 | | 58,120 |
| Vacant 5.01 to 10 ac | | 167 | 3006 | | 31,142 |
| Vacant 10.01 to 50 ac | | 625 | 12500 | | 129,500 |
| Subtotal | | 3521 | 59500 | 0 | 616,420 |
| | | | | | - |
| Orchard/Vineyard 10.01 to 50 ac | | 1 | 19 | | 197 |
| Orchard/Vineyard +50.01 ac | | 12 | 240 | | 2,486 |
| Subtotal | | 13 | 259 | 0 | 2,683 |
| | | | | | |
| Res / Ag Misc Bldg | | 1 | 25 | | 259 |
| Res / Ag Single Family Dwelling | | 5051 | 101020 | 20 | 1,049,364 |
| Res / Ag Single w-multiple | | 27 | 1080 | | 11,189 |
| Res / Ag Triplex | | 6 | 270 | | 2,797 |
| Subtotal | | 5085 | 102395 | 20 | 1,063,609 |
| | | | | | |
| Hotels / Motels | | 14 | 420 | 3 | 6,786 |
| Mobile Home Park / Campground | | 5 | 375 | 1 | 4,973 |
| Comm 0-999 Sq Ft | | 22 | 3630 | | 37,607 |
| Comm 1,000-4,000 Sq Ft | | 70 | 12950 | | 134,162 |
| Comm 5,000-9,999 Sq Ft | | 13 | 2600 | | 26,936 |
| Comm 10,000+ Sq Ft | | 8 | 2000 | | 21,031 |
| Multiple Business | | 24 | 12900 | | 9,738 |
| Subtotal | | 156 | 34875 | 4 | 241,233 |
| | | | | | |
| Grand Total | | 8775 | 197029 | 24 | 1,923,945 |

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
Special Tax Assessment
2020-2021

| <u>Cost/Unit</u> | <u>\$10.22</u> | # | Units | # with Add'l Units | Total 2020-2021 |
|---------------------------------|----------------|------|--------|-----------------------|--------------------|
| Vacant 0 to 1 ac | | 2399 | 38384 | | 392,284 |
| Vacant 1.01 to 5 ac | | 330 | 5610 | | 57,334 |
| Vacant 5.01 to 10 ac | | 167 | 3006 | | 30,721 |
| Vacant 10.01 to 50 ac | | 625 | 12500 | | 127,750 |
| Subtotal | | 3521 | 59500 | 0 | 608,090 |
| | | | | | - |
| Orchard/Vineyard 10.01 to 50 ac | | 1 | 19 | | 194 |
| Orchard/Vineyard +50.01 ac | | 12 | 240 | | 2,453 |
| Subtotal | | 13 | 259 | 0 | 2,647 |
| | | | | | |
| Res / Ag Misc Bldg | | 1 | 25 | | 256 |
| Res / Ag Single Family Dwelling | | 5051 | 101020 | 20 | 1,035,184 |
| Res / Ag Single w-multiple | | 27 | 1080 | | 11,038 |
| Res / Ag Triplex | | 6 | 270 | | 2,759 |
| Subtotal | | 5085 | 102395 | 20 | 1,049,236 |
| | | | | | |
| Hotels / Motels | | 14 | 420 | 3 | 6,694 |
| Mobile Home Park / Campground | | 5 | 375 | 1 | 4,906 |
| Comm 0-999 Sq Ft | | 22 | 3630 | | 37,099 |
| Comm 1,000-4,000 Sq Ft | | 70 | 12950 | | 132,349 |
| Comm 5,000-9,999 Sq Ft | | 13 | 2600 | | 26,572 |
| Comm 10,000+ Sq Ft | | 8 | 2000 | | 20,747 |
| Multiple Business | | 24 | 12900 | | 9,607 |
| Subtotal | | 156 | 34875 | 4 | 237,973 |
| | | | | | |
| Grand Total | | 8775 | 197029 | 24 | 1,897,946 |

BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. 2021-22 02

**A RESOLUTION CERTIFYING AND REQUESTING COUNTY OF LAKE TO COLLECT
SPECIAL TAX (DIRECT ASSESSMENTS) ON THE 2021-2022 COUNTY TAX ROLLS**

1 **RESOLVED**, by the Board of Directors of the South Lake County Fire Protection District that
2 it Finds, Determines, Orders and hereby declares THAT:

- 3
- 4 1) On November 6, 2018, the voters of the South Lake County Fire Protection District
5 approved a special tax levy Ordinance No. 2018-19 01, authorizing the District to
6 impose and levy a special tax on each parcel of real property located within its
7 boundaries. A list of which is attached hereto as Exhibit "B" and, by this reference,
8 incorporated herein, for a number of 8768 assessments, for a total of \$ 1,927,975.28.
- 9 2) This Board, for and on behalf of South Lake County Fire Protection District authorizes,
10 certifies, and requests County of Lake to collect special tax (direct assessments) on the
11 2021-2022 County Tax roll (Exhibit "A"), and authorizes oreparer, or designee, to make
12 adjustments of special tax (direct assessments) as they are deemed appropriate.

13

14 **THIS RESOLUTION** was introduced and adopted by the Board of Directors of the South
15 Lake County Fire Protection District on the 17th day of August, 2021, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

SOUTH LAKE COUNTY
FIRE PROTECTION DISTRICT

JIM COMISKY
President, Board of Directors

ATTEST: _____
Gloria Fong
Clerk to the Board of Directors

LAKE COUNTY AUDITOR-CONTROLLER

FY 2021-22

SECURED DIRECT ASSESSMENT CERTIFICATION

Deadline: Submit any time, but no later than August 10th

To: Lake County Auditor-Controller
255 North Forbes Street
Lakeport, CA 95451

District Name & Direct Charge #: SOUTH LAKE COUNTY FIRE, 99700

Primary Contact Name: Gloria Fong Phone: 987-3089 ext 3

Email: gloria.fong@fire.ca.gov

Secondary Contact Name: Paul Duncan Phone: 481-2362

Email: paul.duncan@fire.ca.gov

Total Number of Assessments Charged: 8768 Total Sum of Assessments Charged: 1,927,975.28

Upon satisfactory proof, Revenue and Taxation (R& T) Code section 4986 authorizes the Auditor to cancel all or any portion of any tax, penalty or cost if it was levied or charged: 1) More than once; 2) Erroneously or illegally; 3) On the cancelled portion of an assessment that has been decreased pursuant to a correction; 4) On property that did not exist on the lien date; 5) On property annexed after lien date by the public entity owing it; 6) On property acquired by a public entity; 7) On that portion of an assessment in excess of the value of the property as determined by the Assessor pursuant to R & T code section 469.

Furthermore, upon the recommendation of the Tax Collector, R & T Code section 4986.8 authorizes the Auditor to cancel "any tax bill if the amount is so small as not to justify the cost of collection. Any penalties, costs, fees, or special assessments....of any tax bill which is cancelled pursuant to this section may also be cancelled." Any tax bill so cancelled will result in an adjustment to current tax apportionments. (See R & T Code section 4707).

The City/District certifies that it has read and understands the above paragraph regarding the potential effect on property tax apportionments if tax bills are cancelled. The City/District also certifies that it has complied with all applicable laws prior to imposing these taxes/fees/assessments and agrees to defend, indemnify, hold harmless and release the County from any and all actions, claims, and damages arising out of or in connection with any claim or lawsuit alleging that the City/District unlawfully imposed the taxes/fees/assessments.

The City/District certifies that the parcel data and taxes/fees/assessments have been updated to the City/District's satisfaction. The City/District requests placement of the City/District's taxes/fees/assessments on the 2021/2022 Lake County tax statements and agrees to the County's posted cost recovery per GC 51800.

[X] City/District approval of the complete listing, including all modifications, in electronic form and on hard copy.

Preparer Signature: [Signature] Print Name: Gloria Fong Date: 8/4/2021

Chair/Vice Chair Signature: [Signature] Print Name: Jim Comisky Date: 8/5/2021

Please mail the original Direct Assessment Certification form to the address listed above. Email a copy to Amanda Johnson at amanda.johnson@lakecountycalifornia.gov along with the completed electronic listing of your assessments.

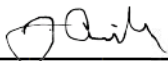
PROPOSITION 218 CERTIFICATION OF ASSESSMENT

The South Lake County Fire Protection District hereby certifies that the special assessment(s) to be placed on the 2021-22 Secured Tax bill by South Lake County Fire Protection District meets the requirements of Proposition 218 that added Articles XIIC and XIID to the State Constitution.

The South Lake County Fire Protection District agrees to defend, indemnify and hold harmless the County of Lake, the Board of Supervisors, the Auditor-Controller/County Clerk, its officers and employees, from litigation over whether the requirements of proposition 218 were met with respect to such assessment(s).

If any judgement is entered against any indemnified party as a result of not meeting the requirements of Proposition 218 for such assessment(s), the South Lake County Fire Protection District agrees that County of Lake may offset the amount of any judgement paid by an indemnified party from any monies collected by County of Lake on South Lake County Fire Protection District's behalf, including property taxes, special taxes, fees, or assessments.

DISTRICT:

BY: 

PRINT NAME: Jim Comisky

TITLE: President, Board of Directors

DATE: 8/5/2021

EXHIBIT "B"

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
Special Tax Assessment
2021-2022
(updated 08/05/2021)


| | |
|---------------------|-------|
| 2020/2021 Amount | 10.22 |
| 2020 CPI | 1.40% |
| CPI Increase Amount | 0.14 |
| 2021/2022 Amount | 10.36 |

| | | Units | Amt | # | # | Firefee2122 | Add'l Units Firefee2122 | Total Firefee2122 |
|---|---|-------|--------------------|------|----|--------------|----------------------------|----------------------|
| All Land Uses | | | | | | | | |
| Vacant 0 to 1 ac | undeveloped | 16 | 165.76 | 2363 | | 391,690.88 | | |
| Vacant 1.01 to 5 ac | undeveloped | 17 | 176.12 | 319 | | 56,182.28 | | |
| Vacant 5.01 to 10 ac | undeveloped | 18 | 186.48 | 166 | | 30,955.68 | | |
| Vacant 10.01 to 50 ac | undeveloped | 20 | 207.20 | 625 | | 129,707.20 | | |
| Subtotal | | | | 3473 | 0 | 608,536.04 | | |
| Orchards/Vinyards/Field Crops | | | | | | | | |
| Orchard/Vineyard 10.01 to 50 ac | | 19 | 196.84 | 1 | | 196.84 | | |
| Orchard/Vineyard +50.01 ac | | 20 | 207.20 | 12 | | 2,486.40 | | |
| Subtotal | | | | 13 | 0 | 2,683.24 | | |
| Residential/Agricultural | | | | | | | | |
| Res / Ag Misc Bldg | multiple use structure/no bathroom or kitchen | 25 | 259.00 | 1 | | 259.00 | | |
| Res / Ag Single Family Dwelling | | 20 | 207.20 | 5090 | 30 | 1,054,648.00 | | 3,833.20 |
| Res / Ag Single w-multiple | per add'l dwelling in addn to base charge | 40 | 414.40 | 27 | | 11,188.80 | | |
| Res / Ag Triplex | | 45 | 466.20 | 6 | | 2,797.20 | | |
| Mobile Homes | with attached wheels and axle, not in a park | 30 | 310.80 | | | | | |
| Multi Family/Apts | plus 5 units for living unit | 45 | 466.20 | | | | | |
| Convalescent & Rest Homes | | 70 | 725.20 | | | | | |
| Subtotal | | | | 5124 | 20 | 1,068,893.00 | | 3,833.20 |
| Commercial/Industrial Properties | | | | | | | | |
| Hotels / Motels | plus 5 units per room | 30 | 310.80 | 14 | 3 | 4,351.20 | | 2,434.60 |
| Mobile Home Park / Campground | plus 5 units per space occupied or vacant | 75 | 777.00 | 5 | 1 | 3,885.00 | | 1,087.80 |
| Building 0-999 Sq Ft | | 165 | 1,709.40 | 22 | | 37,606.80 | | |
| Building 1,000-4,000 Sq Ft | | 185 | 1,916.60 | 70 | | 134,162.00 | | |
| Building 5,000-9,999 Sq Ft | | 200 | 2,072.00 | 13 | | 26,936.00 | | |
| Building 10,000+ Sq Ft | | 250 | 2,590.00 | 9 | | 23,310.00 | | 310.80 |
| Multiple Business | per business in addn to sq ft base | 250 | 2,590.00 | 26 | | 2,590.00 | | 7,355.60 |
| Subtotal | | | | 159 | 4 | 232,841.00 | | 11,188.80 |
| Institutional | | | | | | | | |
| Building 0-999 Sq Ft | | 165 | 1,709.40 | | | | | |
| Building 1,000-4,000 Sq Ft | | 185 | 1,916.60 | | | | | |
| Building 5,000-9,999 Sq Ft | | 200 | 2,072.00 | | | | | |
| Building 10,000+ Sq Ft | | 250 | 2,590.00 | | | | | |
| Subtotal | | | | 0 | 0 | 0.00 | | 0.00 |
| Grand Total | | | Grand Total | 8769 | 24 | 1,912,953.28 | 15,022.00 | 1,927,975.28 |



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

DATE: August 12 2021
TO: Board of Directors
FROM: 
Gloria Fong
Staff Services Analyst
SUBJECT: FISCAL YEAR 2020-21 ADOPTED BUDGET

For the Board's consideration is the attached the Adopted Budget prepared for submission to the County Auditor-Controller's Office and the Resolution Adopting Budget for Fiscal Year 2021-2022. Adopted is increased \$423,137.

Recap:

Expenditure

795.11-00 increased to be more in line with FY 2020-21 actual.

795.12-00 increased based on Mobile Data Computer / Automatic Vehicle Locater / Preplan Project approved by Board at July meeting.

795.14-00 increased to be more in line with FY 2020-21 actual.

795.15-10 increased due to increase in premium.

795.17-00 increased to be more in line with FY 2020-21 actual.

795.18-00 increased due to door maintenance quotes (attached pg 35, 39). The last time doors were worked on were several years back and now require maintenance again, The movements in the Geysers cause doors to shift.

795.22-71 increased to include mailer costs

795.23-80 in fiscal 2020-21 the Governor reduced State employee salaries about 4% based on the bargaining unit. This resulted in lower actual invoice amount totaling \$2,334,151.80, compared to the \$3,578,000 contract total. The Governor has restored State employee salaries and most State employees have been given 4.5% general salary increase. While I don't anticipate the actual invoiced amount to reach the contract total, it is what was used for the budget (attached pg 63). I have provided a copy to show the dollar amount and not for purposes of discussion. Sorry for the badly scanned document. It is how it was returned to us.

795.28-48 increased to include Intergovernmental Transfer funds.

795.30-00 increased to be more in line with FY 2020-21 actual.

795.48-00 increased to be more in line with FY 2020-21 actual.

795.90-91 decreased to balance budget.

Revenue

411.10-10 increased to be more in line with FY 2020-21 actual.

422.21-60 increased to be more in line with FY 2020-21 actual.

465.68-60 increased to include Intergovernmental Transfer funds.

466.69-29 increased to be more in line with FY 2020-21 actual.

392.04-00 reserves increased based on Equipment rental.

392.25-00 reserves increased by \$25,000 Redbud Health Care District grant funds 4th of 5 payment and return of \$255,416 in Intergovernmental Transfer funds.

Attachments

BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. 2021-22 03

A RESOLUTION ADOPTING BUDGET FOR FISCAL YEAR 2021-2022

1 **WHEREAS**, the recommended budget of the South Lake County Fire Protection District has
2 been prepared and available for public review with notice published specifying the time and place of
3 the hearing for the purpose of adopting the Fiscal Year 2021-2022 Budget; and

4 **WHEREAS**, the Board of Directors held public hearing for discussion and consideration of
5 Fiscal Year 2021-2022 Final Budget; and

6 **NOW, THEREFORE**, the Board of Directors hereby resolves and directs:

7 1) The budget, as increased, modified and revised during the public hearing is hereby
8 adopted as the Fiscal Year 2021-2022 Budget for South Lake County Fire Protection
9 District, and includes appropriations for each of the object of the expenditures listed in
10 the Budget as amended by the Board of Directors during public hearing and a
11 memorandum of adopted budget delivered to the County of Lake Auditor-Controller's
12 Office.

13 2) The Fiscal Year 2021-2022 Budget Appropriations are summarized as follows:

| | |
|-------------------------------------|----------------|
| 14 Salaries and Benefits: | 219,920 |
| 15 Services and Supplies: | 4,386,663 |
| 16 Other: | 200 |
| 17 Fixed Assets: | 0 |
| 18 Contingencies: | 180,674 |
| 19 <u>Reserves increase</u> | <u>601,717</u> |
| 20 TOTAL | 5,389,174 |

21 **BE IT FURTHER RESOLVED** that the Board of Directors:

- 22 1) Designates Fire Chief and Secretary / Bookkeeper / Staff Services Analyst, as having
23 authority to approve budget transfers except from fixed assets or contingencies,
24 pursuant to Government Code Section 29125 (b).
- 25 2) Designates Fire Chief and Secretary / Bookkeeper / Staff Services Analyst, as having
26 authority to approve Inter-Fund Transfers.
- 27 3) Requires the number of two Board of Director signatures on all checks drawn.

28 4) Authorizes County of Lake Auditor-Controller's Office to adjust general reserve
29 designations account 357-0000-391.01-00.

30 **THIS RESOLUTION** was introduced and adopted by the Board of Directors of the South
31 Lake County Fire Protection District on the 17th day of August, 2021, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

SOUTH LAKE COUNTY
FIRE PROTECTION DISTRICT

JIM COMISKY
President, Board of Directors

ATTEST: _____
Gloria Fong
Clerk to the Board of Directors

COUNTY OF LAKE

MEMORANDUM

TO: Cathy Saderlund
Auditor-Controller

FROM: South Lake County Fire Protection District

SUBJECT: ADOPTED BUDGET FISCAL YEAR 2020-21

DATE: Aug-17-2021

The Board of Directors of the South Lake County Fire Prot Dist. District **DID** approve, during their public meeting on Aug-17-2021, the following for ADOPTED BUDGET and for ADOPTED RESERVES/DESIGNATIONS for fiscal year 2020-2021.

Total Appropriation for Budget Expenditures: (A) 4,787,457

Authorize Auditor-Controller to adjust Reserves/Designations as necessary

X or NO
YES

Increase to Reserves/Designations:

Reserve:

General 0

Designation:

Equipment Replacement 321,301

Building 0

Capacity Expansion 0

Medical Services & Supplies 280,416

Other (Identify) 0

Total Reserves/Designations (page 2): (B) 601,717

Total ADOPTED requirements for Fiscal Year 20/21 (C) 5,389,174

Authorized Signature
(Chairperson of the Board **ONLY**)

Date

For additional Budget information please contact:
Danielle Vaars Cathy Saderlund
Accountant-Auditor Auditor-Controller

ADOPTED BUDGET

Budget Summary Worksheet - ADOPTED 2020-21

(Note: Category totals on this form **must** agree with category totals of budget submission - District's responsibility).

| | |
|--|-------------------------|
| Total Salaries & Employee Benefits | 219,920 |
| Total Service & Supplies | 4,386,663 |
| Total Other | 200 |
| Total Fixed Assets | - |
| Sub-Total | 4,606,783 |
| Total Contingencies | 180,674 |
| TOTAL APPROPRIATION FOR BUDGET EXPENDITURES | 4,787,457 (A) |

Increases or Decreases to Reserves/Designations - ADOPTED 2020-21

| Description | Balance as of 6/30/20 | (B) Increase Amount | (B) Decrease Amount | Total Budger Yr Reserves/Desgn. |
|--------------------|--------------------------|---------------------------|---------------------------|------------------------------------|
| Reserve: | | | | |
| General | 90,554 | _____ | _____ | 90,554 |
| Designation: | | | | |
| Equipment Repl | 668,658 | 321,301 | _____ | 989,959 |
| Building | 0 | _____ | _____ | 0 |
| Capacity Expansion | 224,888 | _____ | _____ | 224,888 |
| Medical Svcs/Supps | 762,783 | 280,416 | _____ | 1,043,199 |
| Other (Identify) | 2,685,445 | _____ | _____ | 2,685,445 |

Must be completed by District for verification by Auditor

| | | | | | | |
|-------|---------|---|---------|---|-----------|--|
| | (A) | | (B) | | (C) | |
| Total | 4787457 | + | 601,717 | = | 5,389,174 | |

Total ADOPTED Appropriation \$ 4787457 (A) and total combined increase/
decrease to reserves \$ 601,717 (B) constitutes the District's Total ADOPTED
Budget financing requirement of \$ 5,389,174 (C) for Fiscal Year 2020-21.

EXPENDITURE/REVENUE SUMMARY
 INCREASES/DECREASES FROM RECOMMENDED TO ADOPTED
 FISCAL YEAR 2020-21

District Name South Lake County Fire Prot Dist Budget Unit No. 9557

Expenditures

| Account # | Title | Recommended | Approved |
|-----------|---------------------|-------------|-----------|
| 795.11-00 | Cloth & Per Supp | 14,000 | 24,000 |
| 795.12-00 | Communications | 6,700 | 22,000 |
| 795.14-00 | Household Exp | 8,500 | 15,000 |
| 795.15-00 | Insurance - Oth | 51,000 | 53,000 |
| 795.17-00 | Maint - Equipment | 29,300 | 38,300 |
| 795.18-00 | Maint - Bldg & Impr | 21,000 | 87,632 |
| 795.22-71 | Postage | 620 | 7,220 |
| 795.23-80 | Prof & Spc Svcs | 3,101,900 | 3,820,911 |
| 795.28-48 | Ambulance Exp | 12,000 | 92,000 |
| 795.30-00 | Utilities | 57,100 | 75,400 |
| 795.48-00 | Taxes & Asmts | 100 | 200 |
| 795.90-91 | Contingencies | 690,980 | 180,674 |

Revenues

| Account # | Title | Recommended | Approved |
|-----------|---------------------|-------------|-----------|
| | Increase Reserves | (25,000) | (601,717) |
| 411.10-10 | Prop Tax Curr Sec | 1,362,915 | 1,416,700 |
| 411.21-60 | Oth Lic & Permits | 10,000 | 15,000 |
| 456.68-60 | Instnl Care & Svc | 400,000 | 560,000 |
| 466.69-29 | Oth Svc - Fire Prot | 1,727,922 | 1,776,696 |
| | | | |
| | Fund Balance | 693,403 | 1,425,698 |
| | | | |
| | | | |
| | | | |

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT

| | | <u>2020-2021</u> | <u>2021-2022</u> | <u>2019-2020</u> | <u>2021-2022</u> |
|--------------------|---------------------------------------|------------------|--------------------|------------------|------------------|
| <u>EXPENDITURE</u> | | <i>ACTUAL</i> | <i>RECOMMENDED</i> | <i>DIFF</i> | <i>ADOPTED</i> |
| 795 | 1.11 SALARIES & WAGES - PERMANENT | 6,300.00 | 6,000.00 | - | 6,000.00 |
| 795 | 1.12 SALARIES & WAGES - TEMPORARY | 85,308.72 | 110,000.00 | - | 110,000.00 |
| 795 | 1.13 SALARIES & WAGES - OVERTIME/HO | 68,612.73 | 35,000.00 | - | 35,000.00 |
| 795 | 2.21 FICA/MEDICARE | 12,388.51 | 3,000.00 | - | 3,000.00 |
| 795 | 3.30 EMPLOYEE GROUP INSURANCE | 30,850.12 | 33,900.00 | - | 33,900.00 |
| 795 | 3.31 UNEMPLOYMENT INSURANCE | 3,812.78 | 2,400.00 | - | 2,400.00 |
| 795 | 4.00 WORKERS COMP | 21,752.00 | 29,620.00 | - | 29,620.00 |
| 795 | 11.00 CLOTHING & PERSONAL SUPPLIES | 22,614.79 | 14,000.00 | 10,000.00 | 24,000.00 |
| 795 | 12.00 COMMUNICATIONS | 4,313.23 | 6,700.00 | 15,300.00 | 22,000.00 |
| 795 | 13.00 FOOD | 788.43 | 2,500.00 | - | 2,500.00 |
| 795 | 14.00 HOUSEHOLD EXPENSES | 12,724.65 | 8,500.00 | 6,500.00 | 15,000.00 |
| 795 | 15.10 INSURANCE - OTHER | 49,970.00 | 51,000.00 | 2,000.00 | 53,000.00 |
| 795 | 17.00 MAINTENANCE - EQUIPMENT | 38,314.02 | 29,300.00 | 9,000.00 | 38,300.00 |
| 795 | 18.00 MAINTENANCE - BLDGS & IMPRV | 106,539.40 | 21,000.00 | 66,632.00 | 87,632.00 |
| 795 | 19.40 MEDICAL SUPPLIES | 38,874.88 | 46,500.00 | - | 46,500.00 |
| 795 | 20.00 MEMBERSHIPS | 1,700.00 | 6,200.00 | - | 6,200.00 |
| 795 | 22.70 OFFICE SUPPLIES | 2,848.57 | 3,000.00 | - | 3,000.00 |
| 795 | 22.71 POSTAGE | 761.09 | 620.00 | 6,600.00 | 7,220.00 |
| 795 | 23.80 PROFESSIONAL & SPECIAL SVCS | 2,405,493.95 | 3,101,900.00 | 719,011.00 | 3,820,911.00 |
| 795 | 24.00 PUBLICATIONS & LEGAL NOTICES | 232.37 | 1,100.00 | - | 1,100.00 |
| 795 | 27.00 SMALL TOOLS & INSTRUMENTS | 3,450.79 | 3,500.00 | - | 3,500.00 |
| 795 | 28.30 SPECIAL DEPT. - SUPPLIES & SVCS | 111,177.88 | 66,400.00 | - | 66,400.00 |
| 795 | 28.48 AMBULANCE EXPENSES | 195,864.09 | 12,000.00 | 80,000.00 | 92,000.00 |
| 795 | 29.50 TRANSPORTATION & TRAVEL | 3,179.55 | 2,000.00 | - | 2,000.00 |
| 795 | 30.00 UTILITIES | 70,698.37 | 57,100.00 | 18,300.00 | 75,400.00 |
| 795 | 38.00 INVENTORY | 1,825.20 | 20,000.00 | - | 20,000.00 |
| 795 | 48.00 TAXES & ASSESSMENTS | 132.69 | 100.00 | 100.00 | 200.00 |
| 795 | 62.72 EQUIPMENT - AUTOS & LIGHT TRUC | 119,077.10 | - | - | - |
| 795 | 62.74 EQUIPMENT - OTHER | 602,874.39 | - | - | - |
| | <i>TOTAL EXPENDITURES</i> | 4,022,480.30 | 3,673,340.00 | 933,443.00 | 4,606,783.00 |
| 795 | 90.91 CONTINGENCIES | | 690,980.00 | (510,306.00) | 180,674.00 |
| | | | | - | |
| | <u>TOTAL</u> | 4,022,480.30 | 4,364,320.00 | 423,137.00 | 4,787,457.00 |

SOUTH LAKE COUNTY FIRE PROT DIST

| | <u>2020-2021</u> | <u>2021-2022</u> | <u>2019-2020</u> | <u>2021-2022</u> |
|---|---------------------|---------------------|------------------|---------------------|
| <u>REVENUE</u> | <i>ACTUAL</i> | <i>RECOMMENDED</i> | <i>DIFF</i> | <i>ADOPTED</i> |
| 411 1010 PROPERTY TAX - CURR SECURED | 1,422,874.93 | 1,362,915.00 | 53,785.00 | 1,416,700.00 |
| 411 1020 PROPERTY TAX - CURR UNSECURE | 31,123.73 | 24,000.00 | - | 24,000.00 |
| 411 1025 PROPERTY TAX - SUPP 813-CURR | 14,868.95 | - | - | - |
| 411 1035 PROPERTY TAX - SUPP 813-PRIOR | 4,996.10 | - | - | - |
| 411 1040 PROPERTY TAX - PRIOR UNSECUR | 5,587.32 | - | - | - |
| 422 2160 OTH LICENSES & PERMITS | 17,137.00 | 10,000.00 | 5,000.00 | 15,000.00 |
| 441 4201 INTEREST | 26,161.54 | 25,000.00 | - | 25,000.00 |
| 453 5460 STATE HOPTR | 13,263.78 | 12,000.00 | - | 12,000.00 |
| 453 5470 STATE DISASTER REV LOSS | 97,346.72 | | | |
| 453 5490 STATE OTHER | 379,633.25 | 35,000.00 | - | 35,000.00 |
| 455 5540 OTH FEDERAL DISASTER RELIEF | 174,300.00 | | | |
| 456 5630 OTH GOVT AGCY | 335,395.83 | 99,080.00 | - | 99,080.00 |
| 465 6860 INSTNL CARE & SVC (AMB INCOME) | 373,608.68 | 400,000.00 | 160,000.00 | 560,000.00 |
| 466 6929 OTHER SVC - FIRE PROTECTION | 1,799,708.21 | 1,727,922.00 | 48,774.00 | 1,776,696.00 |
| 491 7950 REVENUE APPLICABLE PRIOR YR - | 86,730.56 | - | - | - |
| 492 7990 OTH REVENUE - MISCELLANEOUS | 44,318.23 | - | - | - |
| 492 7991 OTH REVENUE - CNCL CHECKS | 158.69 | - | - | - |
| 492 7992 OTH REVENUE - INS REBATES | 4,946.44 | - | - | - |
| 492 7993 OTH REVENUE - INS PROCEEDS | 15,691.31 | - | - | - |
| 502 8122 OPERATING TRANSFERS IN | 396,667.00 | - | - | - |
| | | | - | |
| RESERVES - (TO)/FROM | (1,038,554.00) | (25,000.00) | (576,717.00) | (601,717.00) |
| FUND BALANCE AVAILABLE | 1,242,214.43 | 693,403.00 | 732,295.00 | 1,425,698.00 |
| FUND BALANCE TOTAL | 203,660.43 | 668,403.00 | 155,578.00 | 823,981.00 |
| <u>TOTAL REVENUE</u> | 5,448,178.70 | 4,364,320.00 | 423,137.00 | 4,787,457.00 |
| <u>GENERAL FUND - FUND 357, DEPT 9557</u> | | | | |
| 391 0100 RESERVES - GENERAL | 90,554.00 | 90,554.00 | | 90,554.00 |
| 392 0000 RESERVES - DESIGNATED (Cal Fire) | 2,685,445.00 | 2,685,445.00 | - | 2,685,445.00 |
| 392 0400 RESERVES - EQUIPMENT REPLACE | 668,658.00 | 668,658.00 | 321,301.00 | 989,959.00 |
| 392 1200 RESERVES - MEDICAL INSURANCE | 224,888.00 | 224,888.00 | - | 224,888.00 |
| 392 2500 RESERVES - MEDICAL EQT REPLAC | 762,783.00 | 762,783.00 | 280,416.00 | 1,043,199.00 |
| <u>RESERVES/DESIGNATIONS</u> | 4,432,328.00 | 4,432,328.00 | 601,717.00 | 5,034,045.00 |



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 (707) 987-3089

STAFF REPORT

To: South Lake County Fire Protection District Board of Directors

From: Joseph Smith, Fire Apparatus Engineer/Paramedic

Re: Acquiring new portable radio's for the career district employees

SUMMARY

Fire Apparatus Engineer/Paramedic Joseph Smith has gathered bids for replacing and updating the Bendix King Commander portable radio's for the career personnel of the district. Our current radios are becoming outdated, obsolete, and expensive to repair as parts have become scarce. The information I have gathered will be detailed in the report and will give the district personnel the same radios that CalFire has been using for the past couple of years. CalFire employees outside of the district have been using these radio's with success and become proficient with their use. Due to the discontinued use by the rest of the unit of our current radio's, it poses the problem of being unfamiliar with our equipment, which could hinder communications. By acquiring the latest version of the Bendix King radio, we would be able to eliminate the above mentioned issue, as well as enhancing our communications within our response area.

EXECUTIVE SUMMARY

The intent of providing this information is for the BOD to consider this proposal as a district need, which will enhance our communications within the county and allow us to be parallel with the state's radio program.

BACKGROUND

South Lake County Fire Protection District is a unique and dynamic working environment. Not only with our fire history in the county, but the volume of EMS calls require us to be operationally ready and have adequate communications.

ANALYSIS

The entire county faces communication challenges at some point and we figure out ways to adapt and overcome. During our low staffing levels, we have noticed inefficiency with our radios when personnel outside of the district come here to cover or we happen to work at a station outside of the district. The remainder of the unit is unfamiliar with the old technology since they have not used our radios for at least three years, which hinders our communications and could cause operational concerns. By approving this proposal, you would be improving and investing into the district's communication future. We would be able to remedy these concerns, as well as improving our communications which is a very vital component to every call we respond to.

FISCAL IMPACTS

Vision Communications

- Bendix King KNG2 Command Radio - $\$1,199.00 \times 15 = \$17,985.00$
- Antenna - $\$31.50 \times 15 = \472.50
- Portable Mic - $\$108.00 \times 15 = \$1,620.00$
- Clamshell - $\$44.00 \times 30 = \$1,320.00$
- Lithium Ion Battery - $\$95.50 \times 15 = \$1,432.50$
- Charging Station - $\$58.00 \times 15 = \870.00

Power Works

- Bendix King KNG2 Command Radio - $\$1,400.00 \times 15 = \$21,000.00$
- Antenna - $\$19.95 \times 15 = \299.25
- Portable Mic - $\$80.00 \times 15 = \$1,200.00$
- Clamshell - $\$41.00 \times 30 = \$1,230.00$
- Lithium Ion Battery - $\$103.95 \times 15 = \$1,559.25$
- Charging Station - $\$84.00 \times 15 = \$1,260.00$

Public Safety LMR

- Bendix King KNG2 Command Radio (Antenna and Clamshell) - $\$1,650.00 \times 15 = \$24,750.00$
- Portable Mic - $\$85.00 \times 15 = \$1,275.00$
- Clamshell - $\$65.00 \times 15 = \975.00
- Lithium Ion Battery - $\$110.00 \times 15 = \$1,650.00$
- Charging Station - $\$65.00 \times 15 = \975.00

LN Curtis

- BK Radio Holder - $\$36.00 \times 15 = \540.00
- Radio Strap - $\$39.00 \times 15 = \585.00
- Anti-Sway Strap - $\$10.00 \times 15 = \150.00

RECOMMENDATION

Purchase fifteen (15) radios and associated components as listed above to update our current radio program. This amount will cover the career personnel of the district receiving the new equipment and give us a couple of spares in the event of any failures. The items listed from LN Curtis will be added to which ever vendor we use. The BOD should also discuss and consider phasing out the radios that are currently assigned to each piece of apparatus as they will become obsolete in the near future, which would require approximately thirty-five (35) additional radios for our apparatus fleet. Replacing the radios for the fleet could be done in addition to this request or over a period of time due to the financial impact.

Vision Communication:

- Radios and associated accessories - \$23,700.00
- Taxes - \$1,836.75
- Shipping - \$75.00
- Total - \$25,611.75

Power Works:

- Radios and associated accessories - \$26,548.50
- Taxes - \$1,924.77
- Shipping - \$0.00
- Total - \$28,473.27

Public Safety LMR:

- Radios and associated accessories - \$29,625.00
- Taxes - \$2,295.94
- Shipping - \$0.00
- Total - \$31,920.94

LN Curtis

- Radio holder and straps - \$1,275.00
- Taxes - \$92.44
- Shipping - \$0.00
- Total - \$1,367.44



SALES QUOTE

21070803

COMPANY: **Cal Fire Lake County**
 ATTENTION: **Joe Smith**
 ADDRESS: **21095 Highway 175**
 CITY: **Middletown, CA 95461**
 PHONE: **(707)495-1053**

SHIP TO:
 COMPANY:
 ATTENTION: DEPT:
 ADDRESS:
 CITY:
 PHONE: FAX:

joseph.smith@fire.ca.gov

| QTY | EQUIPMENT DESCRIPTION | UNIT COST | EXTENDED COST |
|-----|---|------------|---------------|
| 15 | KNG2-P150CMD - 136-174 MHz, 5000 channels, 6 Watt, P25 Specialized Command Groups with Belt Clips | \$1,199.00 | \$17,985.00 |
| 15 | KAA0818 - Antenna, VHF, 150-170MHz, SMA, KNG-P150, Whip | \$31.50 | \$472.50 |
| 15 | KAA0101 - LI-Ion Battery 3450 MAH | \$95.50 | \$1,432.50 |
| 30 | KAA0120 - "AA" Clam Shell Battery Case Orange | \$44.00 | \$1,320.00 |
| 15 | KAA0300P - Charger, Desktop Single KNG-Pxxx | \$58.00 | \$870.00 |
| 15 | KAA0204-35 - Speaker Microphone, 3.5mm audio jack IP68 submersible use with KAA0221 or KAA0221EH | \$108.00 | \$1,620.00 |

Service

Cal Fire to program radios

| | | | |
|--|------------------|-----------------|--------------------|
| SPECIAL INSTRUCTIONS: ALL ORDERS ARE SUBJECTED TO 25% RESTOCKING FEE IF CANCELLED OR RETURNED. QUOTE IS VALID FOR 30 DAYS | | SUBTOTAL | \$23,700.00 |
| | TAX RATE | 7.75% | \$1,836.75 |
| | SHIPPING | | \$ 75.00 |
| | SERVICE | | \$0.00 |
| | TOTAL DUE | \$ | 25,611.75 |

NOTE: This quote is intended only for the use of the person/s to whom it is addressed and may contain information that is privileged, confidential, and protected from disclosure under applicable law. If the reader of this message is not the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited.

| COMPLETED BY | CONTACT INFORMATION | DATE | SIGNATURE | PO # |
|--------------|--|----------|-----------|------|
| Cathy Conley | OFFICE: (510) 864-7900 MOBILE: (510)703-3411 cconley@2viscom.com | 7/8/2021 | | |

THANK YOU FOR CHOOSING VISION COMMUNICATIONS, CO.

VISION COMMUNICATIONS CO
 1770 Neptune Dr. San Leandro, CA 94577
 PHONE (510) 346-0300 FAX (510) 346-8474

Power Works
10556 Combie Rd #6251
Auburn, CA 95602

www.radio-accessories.com

Estimate

| Date | Estimate # |
|----------|------------|
| 6/7/2021 | 1726 |

| Bill To |
|--|
| CAL Fire Sonoma Lake Napa Joe Smith Hidden Valley Lake St 63 |

| Ship To |
|--|
| CAL Fire Sonoma Lake Napa Joe Smith Hidden Valley Lake St 63 |

| Terms | Rep |
|--------|-----|
| Net 30 | CMA |

| Description | Qty | Rate | Total |
|---|-----|----------|--------------------|
| KNG2-P150CMD 6 Watt, VHF, 5000 Channels, Digital/Analog with Keypad. Charger, battery and antenna sold separately. | 15 | 1,400.00 | 21,000.00T |
| KAA0810G2 Bendix King VHF 136-174 MHz Heavy Duty Antenna For KNG P150 Series | 15 | 19.95 | 299.25T |
| PW0101 3600 mAh Li-Ion Battery. Bendix-King two way radio KNG-P150, KNG-P400, KNG-P500 and KNG-P800. | 15 | 103.95 | 1,559.25T |
| PWKNG0300 Rapid Rate Tri-Chemistry Charger KNG P150, P400, P500, P800 | 15 | 84.00 | 1,260.00T |
| KAA0120 "AA" Alkaline Clamshell Battery Case, Orange. Bendix King KNG P series P-25 Radios | 30 | 41.00 | 1,230.00T |
| KNG-FIREMIC Custom Printed, NFPA Standard, IP68 Waterproof Rated, 3.5 MM Jack, Hi/Lo Volume Control for ALL BK Technologies' KNG, KNG2 Series Radios. 3 Year Warranty | 15 | 80.00 | 1,200.00T |
| Flat rate shipping | 1 | 0.00 | 0.00 |
| California Sales Tax | | 7.25% | 1,924.77 |
| Total | | | \$28,473.27 |

| Phone # |
|--------------|
| 888-567-7234 |

PUBLIC SAFETY LMR
 11461 E CAMINO CIR
 MESA, AZ 85207
 Phone # 1-877-560-3131

Invoice

| | |
|----------|-----------|
| Date | Invoice # |
| 6/7/2021 | 2021-0262 |

| |
|---|
| Bill To |
| SOUTH LAKE CNTY FIRE PROTECTION DIST FD ATTN: JOE SMITH 21095 HWY 175 MIDDLETOWN CA 95461 |

| |
|---|
| Ship To |
| SOUTH LAKE CNTY FIRE PROTECTION DIST FD ATTN: JOE SMITH 21095 HWY 175 MIDDLETOWN CA 95461 |

| | | | |
|-------------|-------|----------|-----------|
| P.O. Number | Terms | Due Date | Ship Date |
| | | 6/7/2021 | 6/7/2021 |

| Quantity | Item Code | Description | Price | Amount |
|----------|-------------|--|--------------|--------------------|
| 15 | KNG2 CMD | KNG2 COMMAND RADIO VHF P25 136-174 MHZ 5000 CH RADIO ANT CLAMSHELL | 1,650.00 | 24,750.00 |
| 15 | KAA-0120 | AA Clam Shell, Bendix King KNG P Series | 65.00 | 975.00 |
| 1 | KAA-0700 | KNG Cloning Cable, KNG-P to KNG-P, | 225.00 | 225.00 |
| 1 | KAA-0701 | Universal Cloning Cable for KNG P to Legacy Radios, | 425.00 | 425.00 |
| 1 | KAA-0101 | 3600 MAH LITH ION BATTERY FOR KNG RADIOS | 110.00 | 110.00 |
| 1 | HOTSHOT MIC | HD SPEAKER MIC FOR KNG RADIOS | 85.00 | 85.00 |
| 1 | KNG WAUAC | KNG AC DESKPTOP CHARGER | 65.00 | 65.00 |
| | | | Total | \$26,635.00 |

Ph: 510-839-5111
 TF: 800-443-3556
 Fax: 510-839-5325
oaksales@lncurtis.com
 DUNS#: 00-922-4163



Pacific North Division
 6723 Sierra Court, Suite C
 Dublin, CA 94568
www.LNCurtis.com
 Quotation No. 195629

Quotation

CUSTOMER:
 South Lake County Fire
 21095 Highway 175
 Middletown CA 95461

SHIP TO:
 South Lake County Fire
 21095 Highway 175
 Middletown CA 95461

| QUOTATION NO. | ISSUED DATE | EXPIRATION DATE |
|---------------|-------------|-----------------|
| 195629 | 07/12/2021 | 08/11/2021 |

| SALESPERSON | CUSTOMER SERVICE REP |
|---|--|
| Steve Perry sperry@lncurtis.com 510-219-7649 | John Cassani jcassani@lncurtis.com 510-268-3305 |

| REQUISITION NO. | REQUESTING PARTY | CUSTOMER NO. | TERMS | OFFER CLASS |
|-----------------|------------------|--------------|-----------------|-------------|
| | Joseph Smith | C107550 | Cash In Advance | FR |

| F.O.B. | SHIP VIA | DELIVERY REQ. BY |
|--------|-------------------|------------------|
| DEST | Standard Shipping | |

NOTES & DISCLAIMERS

Thank you for this opportunity to quote. We are pleased to offer requested items below. If you have any questions, need additional information, or would like to place an order, please contact your Customer Service Rep as noted above.

Transportation is included in below pricing.

| LN | QTY | UNIT | PART NUMBER | DESCRIPTION | UNIT PRICE | TOTAL PRICE |
|----|-----|------|---------------------------------|---|------------|-------------|
| 1 | 15 | EA | 65431 BOS LEA | Firefighter's Leather Radio Strap, Silver Hardware all sizes same price: 6543-1-S - 3" Shorter 6543-1 Regular 6543-1-XL - 8" Longer 6543-1-2X - 16" Longer | \$39.00 | \$585.00 |
| 2 | 15 | EA | 54251 BOS LEA | Leather Anti-Sway Strap, Silver Clips | \$10.00 | \$150.00 |
| 3 | 15 | EA | BOSTON LEATHER CUSTOM 000036 | As Follows: 5760RC BOSTON LEATHER BENDIX KING P150 holder | \$36.00 | \$540.00 |

* PLEASE ALLOW 3 TO 4 WEEKS FOR DELIVERY

Ph: 510-839-5111
TF: 800-443-3556
Fax: 510-839-5325
oaksales@lncurtis.com
DUNS#: 00-922-4163



Pacific North Division
6723 Sierra Court, Suite C
Dublin, CA 94568
www.LNCurtis.com
Quotation No. 195629

| LN | QTY | UNIT | PART NUMBER | DESCRIPTION | UNIT PRICE | TOTAL PRICE |
|----|-----|------|-------------|-------------|------------|-------------|
|----|-----|------|-------------|-------------|------------|-------------|

Small Business
CAGE Code: 5E720
DUNS Number: 009224163
SIC Code: 5099
Federal Tax ID: 94-1214350

This pricing remains firm until 08/11/2021. Contact us for updated pricing after this date.

Due to market volatility and supply shortages, we recommend contacting your local L.N. Curtis and sons office prior to placing your order to confirm pricing and availability. This excludes our GSA Contract and other Fixed Price Contracts which are governed by contract-specific prices, terms, and conditions.

| | |
|-----------------------|------------|
| Subtotal | \$1,275.00 |
| Tax Total | \$92.44 |
| Transportation | \$0.00 |
| Total | \$1,367.44 |

[View Terms of Sale and Return Policy](#)



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

STAFF REPORT

To: South Lake County Fire Protection District Board of Directors

From: Paul Duncan – Fire Chief

Re: Evaluating Proposals for Hidden Valley Station Construction Consultant

SUMMARY

A request for proposals was distributed to the public, soliciting bids for a Construction Consultant who will be responsible for the remodel of the Hidden Valley Station. Several bids were received in different forms and formats from contractors who are interested in the project.

This Staff Report is a request for the Board of Directors to refer the matter to the Facilities and Equipment Committee to evaluate the bids and determine the Consultant who will guide the project to its completion.

RECOMMENDATION

The Board of Directors refer the decision on the best candidate for the Consultant to the Facilities and Equipment Committee. The Facilities and Equipment Committee will report back to the Board of Directors at their next meeting on their decision.



SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT

PO Box 1360
Middletown, CA 95461
(707) 987-3089

The South Lake County Fire Protection District is soliciting bids or proposals for Fire Facility Construction Leadership.

Consultant / Contractor / or Similar who can facilitate the construction of a Fire Station Facility from concept to final permit. Proposal can be and hourly rate for youOr Construction Leadership to accomplish the Scope of Work.

Scope of Work to include but not be limited to:

- Work on layout with Fire Staff
- Work with County on Minor or Major Use Permit submission and approval
- Handle all permits
- Handle all Water/Sewer/ Cable/ Telephone
- Get bids per Fire District spending Policy
- Facility is intended to be stick built, one story
- Facility is intended to be 2000' feet of living and 2000' feet of apparatus and support building
- It will be at our Hidden Valley Lake existing property with all utility's readily available
- Project intended to take 18 months
- Project is intended to start later this year
- Be the lead for the Project in all aspects with Fire Staff direction
- Facilitate meetings
- Facilitate all construction, design, layout, sub-contractors to final landscaping

Submit proposals to be received by:

- Wednesday August 11th 2020 at 5:00pm.
- Proposal can be and hourly rate to accomplish the Scope of Work

Submit proposals to:

- South Lake County Fire Protection District
PO Box 1360
21095 Hwy 175
Middletown, Ca 95461
Gloria.Fong@fire.ca.gov

Contact for Questions:

- Fire Chief, Paul Duncan
Paul.Duncan@fire.ca.gov
707.481.2362 mobile
- Battalion Chief, Mike Wink
Mike.Wink@fire.ca.gov
707.889.4225 mobile
707.987.3089 ext. 1



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

BOARD OF DIRECTORS' REGULAR MEETING MINUTES

7:00 P.M., June 15, 2021

Middletown Fire Station, 21095 Highway 175

NON-TIMED ITEMS

A. OPEN MEETING:

- A1. *President Comisky called meeting to order at 7:10 p.m.*
- A2. *Chief Duncan led pledge of allegiance.*
- A3. *Present: Directors Rob Bostock, Madelyn Martinelli, and Vice President Hoberg (joined meeting at end of Pano presentation), and President Jim Comisky. Also present: Chief Paul Duncan, Battalion Chief Mike Wink, Office Technician Karin Collett, and Board Clerk Gloria Fong.*
- A4. **BOSTOCK/MARTINELLI MOTION** to approve agenda. AYES: Bostock, Martinelli, Comisky. NOES: None. **MOTION CARRIED.**

B. CITIZENS' INPUT: *None.*

C. COMMUNICATIONS:

C1. Reports:

C1.1. Fire Sirens

On their behalf Battalion Chief Wink reports things are normal and the group is always looking for members. He reminded all of the project for patio covering to keep out rain at cost of about \$20,000.

C1.2. SL Fire Safe Council: No report

C1.3. Volunteer Firefighters' Association

Association President Todd Fenk reports:

Fire season is upon us. Five paid call firefighters are working as seasonal with Cal Fire. So, numbers are down.

The 60th annual Middletown Parade is this Saturday. We are getting a group together to represent South Lake County Fire.

C1.3.1. Badge Pinning, Oath:

We have two new recruits recently graduated and haven't been able to work through badge pinning and oath. Hunter Duncan is one and is with Cal Fire. It may be an effort to get this together.

C1.4. Chief's Report

Chief Duncan adds to his report:

A replacement pilot is here for next two weeks. It will just be pilot bucket only. The crew is not here. There are at training.

C1.5. Financial Report

Gloria adds to her report:

Covid had delayed financial audit for fiscal years 2019 and 2020. It will be a bi-annual audit as one financial statement. This will save time in duplicating representation letters and such. Then 2021 will be upon us shortly.

C2. Directors' Activity and Committee Report

Bostock - No report other than he'd like us to consider the monthly meeting at the fire house.

Martinelli – Her activities include signing some checks and doing a payroll transfer.

Comisky, - His director's activity has been engaged three times a week on calls regarding state emergency medical trying to take away care from fire departments. Fire Districts Association of California had a call to action, which he thanked the Chiefs and Gloria for getting some letters out in which special district were left out and within 48 hours had 48 million available for recovery costs. He will be attending Cal Chiefs' in person annual conference in San Diego. He also is looking forward to in person meeting safely.

TIMED ITEMS

D. REGULAR ITEM:

- D1. Update on the summer pilot program of the Pano AI-powered early warning fire detection & situational awareness system, including plan/status of camera deployments.

Arvind Satyam introduced himself as chief commercial officer, along with Rafi Sands and Lesley Freeman from the business development team. Chief Duncan and Battalion Chief Wink were thanked for their support.

This update will give prospective of different pilot locations, show functionality included in the pilot and one recent incident the artificial intelligence (AI) software has picked up, the Milk Fire. On the company side, they have entered into pilot with Pacific Gas & Electric this summer to see how AI can help their early detection and response, work with them to overlay utility transmission lines so they can get visibility relative to some of that and plan to use functionality with they think about public safety power shutoffs. They are also working with Corbin General in Oregon and Aspen Fire Department in Colorado. One of the reasons to work with different partners is for AI to be trained on different fuel conditions.

One additional thing created since the last time is the artificial intelligence center that's staffed 24/7 during the summer season. This team will be prescreening AI and satellite alerts. An alert will only be pushed to the fire department once it's been prescreened.

Rafi Sands introduced himself, showed the AI on the camera feed, which is looking for smoke, texture, movement. It then pushes an alert to team to prescreen and in a matter of minutes able to either confirm before pushing out to end users. Cameras are continually rotating, and software stitches it together in live time, which means smoke will be seen in any radius of the camera feed, see which way it is blowing and how quickly it is growing. It has 360 view and triangular visibility and if it can be seen on other cameras, can determine latitude and longitude, which will be helpful in terms of response. There is also functionality in this through a unique link to share how this is evolving so others can access and look at both live and recorded. This will be available through a website, which he will be working with Michael Hess to set up logins.

In terms of the locations, Lesley Freeman showed how the sites are determined. They start by looking online, bring drone onsite to get a look at area from the air, its power solar or not, permitting and install. They have three or four sites in the August timeframe.

Additionally, the cameras have privacy mode built in to mask properties.

Discussion continued on being able to host on the southlakecountyfire.org website

- D2. Review of Director applicant(s) and consideration for appointment to fill vacancy due to Eric Redford's resignation effective June 1, 2021. Placed on the agenda by Staff Services Analyst Gloria Fong.

One application was received. The Board can consider for appointment or continue posting for additional applicants to fill vacancy at July meeting. The timeframe in which the Board has to appoint, fill vacancy is 60 days.

Stephanie introduced herself, will be getting married in the next few days, and will be Stephanie Cline. She welcomed to Board to take more time. She is stepping up, to a position that is open, is a great thing for her in many fronts, she is concerned with what's going on with climate, fire seasons are getting longer, this role is something local, she's on the democratic central community, she is a respiratory care/therapist, and her main goal is to bring about change in a good way.

MARTINELLI/HOBERG MOTION appoint Stephanie Pahwa. AYES: Bostock, Hoberg, Martinelli, Comisky. **MOTION CARRIED.**

E. CONSENT CALENDAR:

- E1. Minutes presented: May 18, 2021 – Regular Meeting

- E2. Warrants presented:

E2.1. June – Preliminary

E2.2. May – corrected

- E3. Budget Transfers

Director Martinelli questioned household expenses and engine maintenance.

Chief Duncan responded with the District having a lot of old engines, one the water tender gets a lot of use, sees a lot of miles, needed valve replacement, need radiator, welding done.

Director Martinelli was questioning the maintenance costs, which there have been a lot of repairs to the Loch Lomond station, where the last couple of invoices with various things done to the station. These are projects that staff went as far as they could and weren't able to finish up.

There are two warrant lists, one immediately prepared out of CAMs and a second one, she downloads and reformats. The warrant list identifies the station, piece of apparatus.

She is questioning the slow heat cooker. Battalion Chief Wink responded that the smoker is lower heat than the barbeque and he offered to do a cost share. With a lot of movement, he went ahead and approved it.

She questioned the linen, sheets, towels, and comfortable replacements. Battalion Chief Wink was told by staff that the things they have were getting to the end of their life. He discussed these items with staff and approved these purchases.

*With Director Martinelli's warrant list purchases discussed and answers given, **BOSTOCK/MARTINELLI MOTION** to approve the consent calendar. AYES: Bostock, Martinelli, Hoberg, Comisky. **MOTION CARRIED.***

F. **HOBURG/MARTINELLI MOTION** to adjourn meeting 8:16 p.m. All in attendance are in favor of motion.

Respectfully submitted by: _____
Gloria Fong, Board Clerk

READ AND APPROVED BY: _____
JIM COMISKY
President – Board of Directors



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

BOARD OF DIRECTORS' REGULAR MEETING MINUTES

Tuesday, July 20, 2021 at 7:00 p.m.
Located at the Middletown Fire Station Board Room,
21095 Highway 175, Middletown, CA 95461

NON-TIMED ITEMS

A. OPEN MEETING:

- A1. *President Comisky called meeting to order at 7:07 p.m.*
- A2. *Chief Duncan led pledge of allegiance.*
- A3. *Present: Directors Rob Bostock, Madelyn Martinelli, and Stephanie Pahwa (Cline) and President Jim Comisky. Absent: Vice President Devin Hoberg, Also present: Chief Paul Duncan, Office Technician Karin Collett, and Board Clerk Gloria Fong.*
- A4. *Administration of Oath of Office: Board Clerk Fong administered Oath of Office remotely (and in person after meeting) to Stephanie Pahwa (Cline), who was appointed June 15, 2021 by South Lake County Fire Protection District Board of Directors, to hold office for one (1) year unexpired term expiring December 2022 and who must stand for Election November 1, 2022 to fill vacancy created by resignation of Eric Redford, effective June 1, 2021.*
- A5. **PAHWA (CLINE)/BOSTOCK MOTION** to approve agenda. *AYES: Bostock, Pahwa (Cline) Martinelli, Comisky. NOES: None. **MOTION CARRIED***

B. CITIZENS' INPUT: None

C. COMMUNICATIONS:

C1. Reports:

- C1.1. Fire Sirens: *No report.*
- C1.2. SL Fire Safe Council: *No meeting was held last month; nothing to report.*
- C1.3. Volunteer Firefighters' Association

Association President Todd Fenk reports:

There's not much to report this month. It would be nice to get badge pinning for two new recruits on next month's agenda.

We did have fire this last training. Three or four of the paid call firefighters (PCFs) responded and one of them was new recruit, Nico Smith.

The Association is talking about maybe moving dinner date this coming year. It is discussion they are holding now and hopefully be able have finalized and report back.

C1.4. Chief's Report

On Chief Duncan's report, he didn't get on their special thanks Battalion Chief Wink special fireworks mailer that went out district wide and shared by Congressman that fireworks are not allowed in the County except in City of Lakeport. Additionally,

it was shared on social media and on website.

One of the PCFs is going through medic school, which we need to support. He notes the allowance needs to be changed, as it currently doesn't address longer, larger classes. We have approved the class expenses, and the policy needs to catch up with that. There is expectation that they will serve the community. Every dept around the Lake is short, and this will give District enhanced capability.

The State's Covid Business Plan is out, and it is what we are following.

Anyone is welcome to check out the new helicopter and best time is after noon.

C1.5. Financial Report

Gloria has nothing to add other than uploading documents for field audit for bi-annual audit.

C2. Directors' Activity and Committee Report

Bostock – No activity to report.

Martinelli – Nothing to report other than sign checks.

Comisky – Busy at a different level. Chief Duncan and Battalion Chief Wink have talked about the cannibas, hosted quarterly meeting with Fire District Association of California, still at a fight with State Emergency Medical Services still wanting to take away medical services from us, which is stalled. Next Tuesday, meeting with Governor Newsom, Director of Office of Emergency Services Thom Porter, Cal Chiefs, Metro Chiefs, discrepancies for fair seat at the table. In another couple of months will be retired from American Canyon.

TIMED ITEMS

D. REGULAR ITEM:

- D1. Consideration for Resolution No 2021-22-01 Incorporated Resolution Authorizing Application of Federal Excess Personal Property in Accordance with United States Forest Service Forestry Assistance Act (CFAA) of 1978. Placed on agenda by Staff Services Analyst Gloria Fong.

This is to update agreement we have for federal excess property, which is the Stakeside and recent acquisition of the Snow cat. For awareness, there is a forklift that sits at Konocti Camp basically because the State cannot carry these items on their fleet.

MARTINELLI/BOSTOCK MOTION to approve D1. AYES: Martinelli, Bostock, Comisky. Not voting: Pahwa (Cline). Absent: Hoberg. **MOTION CARRIED**

- D2. Consideration for updating gym equipment for Cobb / Hidden Valley station in amount of \$13,428.42. Placed on agenda by Battalion Chief Mike Wink and Fire Apparatus Engineer Chris Woodiwiss.

Director Bostock asked what is being done with old gym equipment. Chief Duncan responded that there are only two older pieces that are functional, and the rest, stair stepper, treadmill are all out of service. The last time some of this equipment was purchase was when he was here. So, he would say the equipment is upward of 12 years old. This equipment gets used pretty hard, and a 10 year life would be what he would expect.

Director Comisky understands the need the physical fitness but doesn't like seeing is one time buy. Need to start establishing in our budget line items that we can have for maintenance and replacement instead of \$13,000 in our budget because citizens will look at this entire agenda where a lot of dollars are being put out. There is about \$100,000

that we are approving tonight. Chief Duncan agrees that establishing line item with cost per year to allocate will eliminate this one time sticker shock. That's not been typically how things have been done. The stations would like this too because they know how much they have to spend.

View from this standpoint, traditionally been doing over the last two years is when engine rented with no staff, those funds are placed into the equipment fund (assistance by hire).

BOSTOCK/MARTINELLI MOTION to approved D2 as written and discussed. **AYES:** Martinelli, Bostock, Comisky. **Not voting:** Pahwa (Cline). **Absent:** Hoberg. **MOTION CARRIED.**

- D3. Consideration for updating Office Furniture for Middletown Station 60 Front Offices in amount of \$13,179.89. Placed on agenda by Battalion Chief Mike Wink and Staff Services Analyst Gloria Fong.

Director Martinelli asked if this type of equipment is comfortable, be able to see it and try out. Karin and Gloria has only seen this in the catalog and would like to opportunity to try the furniture out first.

Director Comisky doesn't want to set limit and handcuff staff should they find out more needs to be allocated.

The Board asked this be table so staff can be able to look at this furniture.

- D4. Consideration for purchasing and installation of 60 feet by 15 feet Carport for Fire Sirens' House of Bargains in amount of \$14,000. Placed on agenda by Battalion Chief Mike Wink.

Battalion Chief Wink in his report provides four quotes, with the low bidder being North Coast Barns, who is a local vendor in Middletown.

Chief Duncan indicated that this would go across the front of the House of Bargains, giving them a cover, for amount the Fire Sirens provide the fire district in fund raising and assistance. This will make their facility more usable with shade in the summertime and protection in wintertime.

MARTINELLI/BOSTOCK MOTION to approve D4. **AYES:** Bostock, Martinelli, Comisky. **Not voting:** Pahwa (Cline). **Absent:** Hoberg. **MOTION CARRIED.**

- D5. Consideration for Mobile Data Computer / Automatic Vehicle Location / Preplan Project in amount of \$30,000. Placed on agenda by Battalion Chief Mike Wink.

Chief Duncan explains this program will bring District up to standard that is running in the State equipment with the addition of mobile data computer automatic vehicle locator. The benefit to this is 1) reduces amount of radio traffic, 2) notes ongoing and put in by the Command Center will be seen by the unit right away, such as staging required, update patient condition, instantaneous that are passed on over to the tablet.

The intent is this will go into District equipment. There are five devices for one time cost of \$15,000 and annual recurring cost of \$4,980. This is run and supported at the State level and is expected life cycle is another 10 years. Radio Mobile does frequent date updates and changes to the devices, as they improve their platform.

This product is similar equipment where you are able to see live time updates. Other part is mapping giving turn by turn direction to a call, connected to CAD system with automatic pushes. On the preplan end, one will be able to see nearby hydrant, hazard material so we know on way there, that we need more resources.

Biggest advantage the firefighter safety end. If an engine cannot get out of a fire, someone will know where it is located.

Director Martinelli asked about connectivity, which Chief Duncan doesn't see a problem with because there is a robust router in the medic units now. There may be couple of spots like Big Canyon, far south end where there might not be connectivity.

COMISKY/BOSTOCK MOTION to approve D5. **AYES:** Martinelli, Bostock, Pahwa (Cline), Comisky. **Absent:** Hoberg. **MOTION CARRIED.**

E. CONSENT CALENDAR:

E1. Minutes presented: June 15, 2021 – Regular Meeting

E2. Warrants presented:

E2.1. July - Preliminary

E2.2. June – Corrected

Director Martinelli questioned the vinyl removal. Gloria answered that this is all the old lettering, vehicles repolished, replacement of old with new striping.

MARTINELLI/BOSTOCK MOTION to approve consent calendar. **AYES:** Bostock, Pahwa (Cline), Martinelli, Comisky. **ABSENT:** Hoberg. **MOTION CARRIED.**

F. **BOSTOCK/MARTINELLI MOTION** to adjourn meeting 8:02 p.m. All in attendance are in favor of motion.

Respectfully submitted by: _____
Gloria Fong, Board Clerk

READ AND APPROVED BY: _____
JIM COMISKY
President – Board of Directors

South Lake County
 Fire Protection District
 Cost Accounting Management System
 Invoice Distribution

Detail Report by Vendor, Invoice
 Run Date: 08/11/2021 09:01:39am By: KC

Selection Criteria:
 Include Inv Batch No: 08/17/21

| Voucher No | Vendor Name | Invoice Description | Line Item Description | Object | Sub | Line Net Amt | Req No / Descr 2 |
|------------|-----------------------------|------------------------|----------------------------|--------|-----|--------------|------------------|
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 ATKINS | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 CHASE | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 COLLETT | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 COLLINS | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 COSTA | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 DANIELS | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 DELONG | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 DUNCAN | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 EMERSON | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 FANUCCHI | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 FENK | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 FRAYER | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 HESS | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 HILDEBRAND | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 LANNING | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 LEUZINGER | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 LOPEZ | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 MIINCH | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 MYERS | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 NEWSOM | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 SMITH,C | 03-30 | G | 8.32 | |
| 10395 | ARBA | GROUP LIFE FOR PCFS | SEP 2021 SMITH,N | 03-30 | G | 8.32 | |
| 10396 | CALLAYOMI CO WATER DISTRICT | WATER | STA 63 ME 07/21/21 (20980) | 30-00 | W0 | 521.90 | |
| 10396 | CALLAYOMI CO WATER DISTRICT | WATER | FS ME 07/29/21 (2223) | 30-00 | WF | 45.69 | |
| 10397 | COUNTY OF LAKE | GARBAGE DISPOSAL | STA 60 (588LB) | 30-00 | G0 | 18.91 | |
| 10397 | COUNTY OF LAKE | GARBAGE DISPOSAL | STA 62 (588LB) | 30-00 | G2 | 18.91 | |
| 10397 | COUNTY OF LAKE | GARBAGE DISPOSAL | STA 63 (588LB) | 30-00 | G3 | 18.91 | |
| 10397 | COUNTY OF LAKE | GARBAGE DISPOSAL | STA 31 (588LB) | 30-00 | GA | 18.91 | |
| 10397 | COUNTY OF LAKE | GARBAGE DISPOSAL | FS (588LB) | 30-00 | GF | 18.91 | |
| 10398 | LAKE COUNTY EMPLOYEES' ASSN | OPEB | OCT 2021 HORST DUES | 03-30 | R | 31.64 | |
| 10399 | LIFE ASSIST INC | EMS SUPPLIES | ORD #57210435-1 | 19-40 | MS | 4,144.91 | |
| 10399 | LIFE ASSIST INC | EMS SUPPLIES | ORD #57210435-2 | 19-40 | MS | 44.58 | |
| 10399 | LIFE ASSIST INC | EMS SUPPLIES (RETURN) | REF. INV # 1113541 | 19-40 | MS | -55.23 | |
| 10399 | LIFE ASSIST INC | EMS SUPPLIES | ORD #08210410-1 | 19-40 | MS | 55.23 | |
| 10399 | LIFE ASSIST INC | EMS SUPPLIES | ORD #55211912-1 | 19-40 | MS | 2,951.53 | |
| 10399 | LIFE ASSIST INC | EMS SUPPLIES | ORD #08210641-1 | 19-40 | MS | 111.03 | |
| 10399 | LIFE ASSIST INC | EMS SUPPLIES | ORD #57218196-1 | 19-40 | MS | 1,330.10 | |
| 10399 | LIFE ASSIST INC | EMS SUPPLIES | ORD #57218196-2 | 19-40 | MS | 235.95 | |
| 10400 | LOCH LOMOND MUTUAL WATER | WATER | STA 64 ME 07/20/21 | 30-00 | W4 | 125.00 | |
| 10401 | DENNIS MAHONEY | LANDSCAPE INSTALLATION | STA 60 7/08/21 | 18-00 | 60 | 120.00 | |
| 10401 | DENNIS MAHONEY | LANDSCAPE INSTALLATION | STA 60 IRRIGATION 7/22/21 | 18-00 | 60 | 120.00 | |

| Voucher No | Vendor Name | Invoice Description | Line Item Description | Object | Sub | Line Net Amt | Req No / Descr 2 |
|------------|---------------------------|-----------------------------|------------------------------------|--------|-------|--------------|------------------|
| 10402 | OPERATING ENGINEERS | OPEB | OCT 2021 HORST HEALTH INS | 03-30 | R | 1,777.00 | |
| 10403 | PG&E | ELECTRIC CHGS | STA 60 ME 07/22/21 (3858.520000KWH | 30-00 | E0 | 1,131.04 | |
| 10403 | PG&E | ELECTRIC CHGS | STA 62 ME 07/22/21 (3142.770000KWH | 30-00 | E2 | 891.17 | |
| 10403 | PG&E | ELECTRIC CHGS | STA 63 ME 07/22/21 (3573.699000KWH | 30-00 | E3 | 1,009.36 | |
| 10403 | PG&E | ELECTRIC CHGS | STA 64 ME 07/22/21 (402.5070000KWH | 30-00 | E4 | 134.71 | |
| 10403 | PG&E | ELECTRIC CHGS | FS ME 07/22/21 711.136000KWH) | 30-00 | EF | 219.20 | |
| 10404 | RESOLVE INSURANCE SYSTEMS | AMBULANCE BILLING SVC W/O | 12/18/20 2020002730-30% of \$3243 | 23-80 | AB | 972.90 | |
| 10404 | RESOLVE INSURANCE SYSTEMS | AMBULANCE BILLING SVC W/O | 12/08/19 2019022720-30% of 3216 | 23-80 | AB | 964.80 | |
| 10405 | US BANK | VARIOUS | SEE ATTACHED | | | 99.43 | |
| | | | | | | 12,219.47 | |
| 10406 | U.S.BANK | VARIOUS | SEE ATTACHED | | | | |
| | | | | | TOTAL | 29,479.00 | |
| Voucher No | Merchant Vendor Name | Invoice Description | Line Item Description | Object | Sub | Line Net Amt | Req No / Descr 2 |
| 10405 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 60 ME 06/30/21 | 30-00 | G0 | 155.91 | |
| 10405 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 62 ME 06/30/21 | 30-00 | G2 | -71.47 | |
| 10405 | ZOOM | BOARD MEETING REMOTE ACCESS | ME 07/10/21 STANDARD PRO | 23-80 | SP | 14.99 | |
| | | | | | TOTAL | 99.43 | |
| 10406 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 62 ME 07/31/21 | 30-00 | G2 | 72.89 | |
| 10406 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 60 ME 073121 | 30-00 | G0 | 71.47 | |
| 10406 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA63 ME 073121 | 30-00 | G3 | 84.65 | |
| 10406 | QUILL | OFFICE SUPPLIES | STA 63 PRINTER INK | 22-70 | 63 | 85.98 | |
| 10406 | QUILL | OFFICE SUPPLIES | STA 62 PRINTER INK | 22-70 | 62 | 85.98 | |
| 10406 | QUILL | OFFICE SUPPLIES | STA 60 ERASER REFILLS | 22-70 | 60 | 6.89 | |
| 10406 | MATHESON | MEDICAL OXYGEN RENTAL | ME 07/31/21 | 19-40 | O | 34.87 | |
| 10406 | STERICYCLE | MEDICAL WASTE DISPOSAL | ME 08/31/21 | 19-40 | MW | 90.91 | |
| 10406 | MEDIACOM | INTERNET SVC | STA63 ME 08/16/21 | 30-00 | I3 | 73.18 | |
| 10406 | MEDIACOM | INTERNET SVC | STA62 ME 08/26/21 | 30-00 | I2 | 103.18 | |
| 10406 | MEDIACOM | INTERNET SVC | STA60 ME 08/26/21 | 30-00 | I0 | 62.99 | |
| 10406 | LARS JOHNSON HANDYMAN | BLD MAINT VARIOUS | FS BLD INSTALL VENT RHOUGH 2 DOORS | 18-00 | FS | 150.00 | |
| 10406 | HARDESTER | INS KILLER | STA 63 COMPLETE INS KILLER | 18-00 | 63 | 16.08 | |
| 10406 | HARDESTER | HARDWARE | E6321 LOCKING PIN FOR S HOOK | 17-00 | 63 | 14.99 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 CEMENT/PRIMER | 18-00 | 63 | 10.71 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 PLUMBING SUPPLIES | 18-00 | 63 | 1.13 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 ADAPTR | 18-00 | 63 | 1.49 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 ELBOW, COUPLE | 18-00 | 63 | 2.12 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 PIPE CUTTER | 18-00 | 63 | 21.44 | |
| 10406 | HARDESTER | FIRE SIRENS PPE | FIRE SIRENS FACE MASK | 11-00 | P | 25.72 | |
| 10406 | HARDESTER | CLEANING SUPPLIES | STA 62 COBBERT DUSTER | 17-00 | 62 | 12.86 | |
| 10406 | HARDESTER | CLEANING SUPPLIES | STA 62 SWIFFER SWEEPER REFIL | 17-00 | 62 | 8.14 | |
| 10406 | HARDESTER | CLEANING SUPPLIES | STA 62 LEVER FLUSH SURE FIT | 17-00 | 62 | 8.57 | |
| 10406 | HARDESTER | TRAINING SUPPLIES | STA 31 POPLE DOWEL | 17-00 | A | 44.98 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 CONNECTOR (5) | 18-00 | 60 | 47.14 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 CEMENTPVCHOT (1) | 18-00 | 60 | 7.07 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 ADAPTR (1) | 18-00 | 60 | 1.49 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 ELBOW (1) | 18-00 | 60 | 1.06 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 COUPLER (1) | 18-00 | 60 | 1.06 | |

| Voucher No | Vendor Name | Invoice Description | Line Item Description | Object | Sub | Line Net Amt | Req No / Descr 2 |
|------------|--------------------------|-------------------------------|--|--------|-------|--------------|------------------|
| 10406 | HARDESTER | STATION SUPPLIES | STA 60 TV MOUNT | 18-00 | 60 | 39.67 | |
| 10406 | HARDESTER | STATION SUPPLIES | STA 60 DREMEL SUPPLIES | 27-00 | 60 | 40.30 | |
| 10406 | HARDESTER | TOOL TO MAKE EQT MODIFICATION | STA 60 DREMEL TOOL | 27-00 | 60 | 75.06 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6011 680-10 5.5" WHITE REF CONTRO | 17-00 | 60 | 522.08 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6011 6680-10 1.75 X 50 YDS WHITE | 17-00 | 60 | 267.74 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6011 DELIVERY CHARGE | 17-00 | 60 | 17.40 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6031 680-10 5.5" WHITE REF CONTRO | 17-00 | 60 | 522.08 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6031 6680-10 1.75 X 50 YDS WHITE | 17-00 | 60 | 267.74 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6031 DELIVERY CHARGE | 17-00 | 60 | 17.40 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6011 680-10 5.5" WHITE REF CONTRO | 17-00 | 60 | 522.08 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6011 6680-10 1.75 X 50 YDS WHITE | 17-00 | 60 | 267.74 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6011 DELIVERY CHARGE | 17-00 | 60 | 17.40 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6411 680-10 5.5" WHITE REF CONTRO | 17-00 | 64 | 522.08 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6411 6680-10 1.75 X 50 YDS WHITE | 17-00 | 64 | 267.74 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6411 DELIVERY CHARGE | 17-00 | 64 | 17.40 | |
| 10406 | HIDDEN VALLEY LAKE CSD | WATER/SEWER | STA 63 WATER (679) | 30-00 | W3 | 76.75 | |
| 10406 | HIDDEN VALLEY LAKE CSD | WATER/SEWER | STA 63 SEWER | 30-00 | W3 | 87.75 | |
| 10406 | ARMED FORCE PEST CONTROL | PEST CONTROL | STA 63 RODENT BAIT STATIONS | 18-00 | 63 | 20.00 | |
| 10406 | LAKE COUNTY RECORD BEE | LEGAL PUBLICATION | PUB HEARING 08/17 SPECIAL TAX, FY 21-22 BUDGET | 24-00 | 00 | 101.46 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 60 5 GALLON SPRING | 13-00 | 60 | 6.50 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 62 5 GALLON SPRING | 13-00 | 62 | 6.50 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 63 5 GALLON SPRING | 13-00 | 63 | 6.50 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | FUEL FEE | 13-00 | 60 | 1.00 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 60 5 GALLON SPRING | 13-00 | 60 | 13.00 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 62 5 GALLON SPRING | 13-00 | 62 | 13.00 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 63 5 GALLON SPRING | 13-00 | 63 | 13.00 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | FUEL FEE | 13-00 | 60 | 1.00 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 08/26/21 BOOSTER EXTENDER | 12-00 | 62 | 38.01 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 08/26/21 BOOSTER EXTENDER | 12-00 | 62 | 38.01 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 08/26/21 BOOSTER EXTENDER | 12-00 | 63 | 38.01 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6011 ME 08/26/21 EXTENDER | 12-00 | 60 | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | B1417 ME 08/26/21 TABLET | 12-00 | A | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | B1418 ME 08/26/21 TABLET | 12-00 | A | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6011 ME 08/26/21 TABLET | 12-00 | 60 | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | E1487 ME 08/26/21 TABLET | 12-00 | A | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 08/26/21 TABLET | 12-00 | 63 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6012 ME 08/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | OES359 ME 08/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | SPARE ME 08/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6011 ME 08/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 08/26/21 CELL PHONE | 12-00 | 62 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 08/26/21 CELL PHONE | 12-00 | 63 | 38.01 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 08/26/21 | 12-00 | 62 | 48.41 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 08/26/21 | 12-00 | 63 | 6,911.10 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | E6031 ME 08/26/21 | 12-00 | 60 | 48.41 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | E6231 ME 08/26/21 | 12-00 | 62 | 48.41 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6012 SPARE | 12-00 | 60 | 48.41 | |
| | | | | | TOTAL | 12,219.47 | |

| Voucher No | Merchant Vendor Name | Invoice Description | Line Item Description | Object | Sub | Line Net Amt | Req No / Descr 2 |
|------------|------------------------|-------------------------------|-------------------------------------|--------|-------|--------------|------------------|
| 10405 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 60 ME 06/30/21 | 30-00 | G0 | 155.91 | |
| 10405 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 62 ME 06/30/21 | 30-00 | G2 | -71.47 | |
| 10405 | ZOOM | BOARD MEETING REMOTE ACCESS | ME 07/10/21 STANDARD PRO | 23-80 | SP | 14.99 | |
| | | | | | TOTAL | 99.43 | |
| 10406 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 62 ME 07/31/21 | 30-00 | G2 | 72.89 | |
| 10406 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 60 ME 073121 | 30-00 | G0 | 71.47 | |
| 10406 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA63 ME 073121 | 30-00 | G3 | 84.65 | |
| 10406 | QUILL | OFFICE SUPPLIES | STA 63 PRINTER INK | 22-70 | 63 | 85.98 | |
| 10406 | QUILL | OFFICE SUPPLIES | STA 62 PRINTER INK | 22-70 | 62 | 85.98 | |
| 10406 | QUILL | OFFICE SUPPLIES | STA 60 ERASER REFILLS | 22-70 | 60 | 6.89 | |
| 10406 | MATHESON | MEDICAL OXYGEN RENTAL | ME 07/31/21 | 19-40 | O | 34.87 | |
| 10406 | STERICYCLE | MEDICAL WASTE DISPOSAL | ME 08/31/21 | 19-40 | MW | 90.91 | |
| 10406 | MEDIACOM | INTERNET SVC | STA63 ME 08/16/21 | 30-00 | I3 | 73.18 | |
| 10406 | MEDIACOM | INTERNET SVC | STA62 ME 08/26/21 | 30-00 | I2 | 103.18 | |
| 10406 | MEDIACOM | INTERNET SVC | STA60 ME 08/26/21 | 30-00 | I0 | 62.99 | |
| 10406 | LARS JOHNSON HANDYMAN | BLD MAINT VARIOUS | FS BLD INSTALL VENT RHOUGH 2 DOORS | 18-00 | FS | 150.00 | |
| 10406 | HARDESTER | INS KILLER | STA 63 COMPLETE INS KILLER | 18-00 | 63 | 16.08 | |
| 10406 | HARDESTER | HARDWARE | E6321 LOCKING PIN FOR S HOOK | 17-00 | 63 | 14.99 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 CEMENT/PRIMER | 18-00 | 63 | 10.71 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 PLUMBING SUPPLIES | 18-00 | 63 | 1.13 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 ADAPTR | 18-00 | 63 | 1.49 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 ELBOW, COUPLE | 18-00 | 63 | 2.12 | |
| 10406 | HARDESTER | MAIN WTR LINE REPAIR | STA 63 PIPE CUTTER | 18-00 | 63 | 21.44 | |
| 10406 | HARDESTER | FIRE SIRENS PPE | FIRE SIRENS FACE MASK | 11-00 | P | 25.72 | |
| 10406 | HARDESTER | CLEANING SUPPLIES | STA 62 COBBERT DUSTER | 17-00 | 62 | 12.86 | |
| 10406 | HARDESTER | CLEANING SUPPLIES | STA 62 SWIFFER SWEEPER REFIL | 17-00 | 62 | 8.14 | |
| 10406 | HARDESTER | CLEANING SUPPLIES | STA 62 LEVER FLUSH SURE FIT | 17-00 | 62 | 8.57 | |
| 10406 | HARDESTER | TRAINING SUPPLIES | STA 31 POPLE DOWEL | 17-00 | A | 44.98 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 CONNECTOR (5) | 18-00 | 60 | 47.14 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 CEMENTPVCHOT (1) | 18-00 | 60 | 7.07 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 ADAPTR (1) | 18-00 | 60 | 1.49 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 ELBOW (1) | 18-00 | 60 | 1.06 | |
| 10406 | HARDESTER | ELECTRIC,PLUMBING REPAIRS | STA 60 COUPLER (1) | 18-00 | 60 | 1.06 | |
| 10406 | HARDESTER | STATION SUPPLIES | STA 60 TV MOUNT | 18-00 | 60 | 39.67 | |
| 10406 | HARDESTER | STATION SUPPLIES | STA 60 DREMEL SUPPLIES | 27-00 | 60 | 40.30 | |
| 10406 | HARDESTER | TOOL TO MAKE EQT MODIFICATION | STA 60 DREMEL TOOL | 27-00 | 60 | 75.06 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6011 680-10 5.5" WHITE REF CONTRO | 17-00 | 60 | 522.08 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6011 6680-10 1.75 X 50 YDS WHITE | 17-00 | 60 | 267.74 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6011 DELIVERY CHARGE | 17-00 | 60 | 17.40 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6031 680-10 5.5" WHITE REF CONTRO | 17-00 | 60 | 522.08 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6031 6680-10 1.75 X 50 YDS WHITE | 17-00 | 60 | 267.74 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | E6031 DELIVERY CHARGE | 17-00 | 60 | 17.40 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6011 680-10 5.5" WHITE REF CONTRO | 17-00 | 60 | 522.08 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6011 6680-10 1.75 X 50 YDS WHITE | 17-00 | 60 | 267.74 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6011 DELIVERY CHARGE | 17-00 | 60 | 17.40 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6411 680-10 5.5" WHITE REF CONTRO | 17-00 | 64 | 522.08 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6411 6680-10 1.75 X 50 YDS WHITE | 17-00 | 64 | 267.74 | |
| 10406 | ZAP MANUFACTURING INC | 3M STRIPING | WT6411 DELIVERY CHARGE | 17-00 | 64 | 17.40 | |
| 10406 | HIDDEN VALLEY LAKE CSD | WATER/SEWER | STA 63 WATER (679) | 30-00 | W3 | 76.75 | |
| 10406 | HIDDEN VALLEY LAKE CSD | WATER/SEWER | STA 63 SEWER | 30-00 | W3 | 87.75 | |

| Voucher No | Merchant Vendor Name | Invoice Description | Line Item Description | Object | Sub | Line Net Amt | Req No / Descr 2 |
|------------|--------------------------|---------------------|--|--------|-------|--------------|------------------|
| 10406 | ARMED FORCE PEST CONTROL | PEST CONTROL | STA 63 RODENT BAIT STATIONS | 18-00 | 63 | 20.00 | |
| 10406 | LAKE COUNTY RECORD BEE | LEGAL PUBLICATION | PUB HEARING 08/17 SPECIAL TAX, FY 21-22 BUDGET | 24-00 | 00 | 101.46 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 60 5 GALLON SPRING | 13-00 | 60 | 6.50 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 62 5 GALLON SPRING | 13-00 | 62 | 6.50 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 63 5 GALLON SPRING | 13-00 | 63 | 6.50 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | FUEL FEE | 13-00 | 60 | 1.00 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 60 5 GALLON SPRING | 13-00 | 60 | 13.00 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 62 5 GALLON SPRING | 13-00 | 62 | 13.00 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | STA 63 5 GALLON SPRING | 13-00 | 63 | 13.00 | |
| 10406 | ICE WATER CO | HYDRATION FOR STA | FUEL FEE | 13-00 | 60 | 1.00 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 08/26/21 BOOSTER EXTENDER | 12-00 | 62 | 38.01 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 08/26/21 BOOSTER EXTENDER | 12-00 | 62 | 38.01 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 08/26/21 BOOSTER EXTENDER | 12-00 | 63 | 38.01 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6011 ME 08/26/21 EXTENDER | 12-00 | 60 | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | B1417 ME 08/26/21 TABLET | 12-00 | A | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | B1418 ME 08/26/21 TABLET | 12-00 | A | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6011 ME 08/26/21 TABLET | 12-00 | 60 | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | E1487 ME 08/26/21 TABLET | 12-00 | A | 16.02 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 08/26/21 TABLET | 12-00 | 63 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6012 ME 08/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | OES359 ME 08/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | SPARE ME 08/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6011 ME 08/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 08/26/21 CELL PHONE | 12-00 | 62 | 0.53 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 08/26/21 CELL PHONE | 12-00 | 63 | 38.01 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 08/26/21 | 12-00 | 62 | 48.41 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 08/26/21 | 12-00 | 62 | 48.41 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | E6031 ME 08/26/21 | 12-00 | 60 | 48.41 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | E6231 ME 08/26/21 | 12-00 | 62 | 48.41 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6012 SPARE ME 08/26/21 | 12-00 | 60 | 48.41 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6211 APPLE IPAD PRO 12.9" (2021) | 12-00 | 62 | 1,372.54 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6311 APPLE IPAD PRO 12.9" (2021) | 12-00 | 63 | 1,372.54 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | E6031 APPLE IPAD PRO 12.9" (2021) | 12-00 | 60 | 1,372.54 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | E6231 APPLE IPAD PRO 12.9" (2021) | 12-00 | 62 | 1,372.54 | |
| 10406 | VERIZON WIRELESS | CELLULAR SVC | M6012 APPLE IPAD PRO 12.9" (2021) | 12-00 | 60 | 1,372.53 | |
| | | | | | TOTAL | 12,219.47 | |

South Lake County
 Fire Protection District
 Cost Accounting Management System
 Invoice Distribution

Detail Report by Vendor, Invoice
 Run Date: 07/28/2021 04:00:07pm By: GF

Selection Criteria:
 Include Inv Batch No: 07/01/21,07/20/21

Report Template:
 AP Invoice Report Board Warrant List
 \\Southlake\lsadmin\Wincams\lsfiles\Report\Criteria\AP Invoice Report Board Warrant List.rst

| Voucher No | Vendor Name | Invoice Description | Line Item Description | Budget | Budgetline | Net Amt | Req No / Descr 2 |
|------------|----------------------|---------------------------|----------------------------|--------|------------|----------|------------------|
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 ATKINS | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 CHASE | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 COLLETT | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 COLLINS | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 COSTA | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 DANIELS | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 DELONG | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 DUNCAN | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 EMERSON | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 FANUCCHI | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 FENK | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 FRAYER | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 HESS | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 HILDEBRAND | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 LANNING | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 LEUZINGER | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 LOPEZ | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 MIINCH | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 MYERS | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 NEWSOM | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 SMITH,C | 03-30 | G | 8.32 | |
| 10374 | ARBA | GROUP LIFE FOR PCFS | AUG 2021 SMITH,N | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 ATKINS | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 CHASE | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 COLLETT | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 COLLINS | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 COSTA | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 DANIELS | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 DELONG | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 DUNCAN | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 EMERSON | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 FANUCCHI | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 FENK | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 FRAYER | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 HESS | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 HILDEBRAND | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 LANNING | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 LEUZINGER | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 LOPEZ | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 MIINCH | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 MYERS | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 NEWSOM | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 SMITH | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 N SMITH | 03-30 | G | 8.32 | |
| 10372 | ARBA | GROUP LIFE FOR PCFS | JULY 2021 MCGEE | 03-30 | G | -41.60 | |
| 10375 | AT&T | TELEPHONE CHGS | STA 64 ME 07/12/21 | 30-00 | T4 | 23.48 | |
| 10375 | AT&T | TELEPHONE CHGS | STA 62 ME 07/12/21 | 30-00 | T2 | 50.74 | |
| 10375 | AT&T | TELEPHONE CHGS | STA 63 ME 07/12/21 | 30-00 | T3 | 51.42 | |
| 10375 | AT&T | TELEPHONE CHGS | STA 60 ME 071/2/21 | 30-00 | T0 | 171.40 | |
| 10375 | AT&T | TELEPHONE CHGS | FS ME 07/12/21 | 30-00 | TF | 21.82 | |
| 10376 | CALLAYOMI CO WATER D | WATER | STA 63 ME 06/29/21 (12630) | 30-00 | W0 | 474.22 | |
| 10376 | CALLAYOMI CO WATER D | WATER | FS ME 06/29/21 (1774) | 30-00 | WF | 43.13 | |
| 10378 | CASCADE SOFTWARE SYS | WINCAMS ACCTG SFTWR MAINT | STA 60 YB 07/01/21 | 28-30 | 60 | 1,026.00 | |
| 10377 | COBB AREA CO WATER D | WATER | STA 62 ME 06/23/21 | 30-00 | W2 | 120.76 | |
| 10379 | COUNTY OF LAKE | GARBAGE DISPOSAL | STA 31 (3600LB) | 30-00 | GA | 113.96 | |

| Voucher No | Vendor Name | Invoice Description | Line Item Description | Budget | Line | Net Amt | Req No / Descr 2 |
|------------|----------------------|-----------------------|-------------------------------------|--------|------|----------|------------------|
| 10381 | FASIS | WORKERS COMPENSATION | NONSAFETY, CLERICAL QE 09/30/21 | 04-00 | NA | 884.00 | |
| 10381 | FASIS | WORKERS COMPENSATION | NONSAFETY, MUNICIPALITY QE 09/30/21 | 04-00 | NM | 78.00 | |
| 10381 | FASIS | WORKERS COMPENSATION | SAFETY, VOLUNTEER BASE QE 09/30/21 | 04-00 | SB | 3,102.00 | |
| 10381 | FASIS | WORKERS COMPENSATION | SAFETY, VOLUNTEER QE 09/30/21 | 04-00 | SW | 1,999.00 | |
| 10382 | LAKE COUNTY EMPLOYEE | OPEB | SEPT 2021 HORST DUES | 03-30 | R | 31.64 | |
| 10383 | LAKE COUNTY SPECIAL | SEWER | STA 60 ME 08/15/21 | 30-00 | SO | 32.60 | |
| 10383 | LAKE COUNTY SPECIAL | SEWER | FS ME 08/15/21 | 30-00 | SF | 32.60 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 | 15-10 | 60 | 9,483.40 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 62 | 15-10 | 62 | 1,888.04 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 62 | 15-10 | 62 | 690.51 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 63 | 15-10 | 63 | 1,282.30 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 64 | 15-10 | 64 | 1,466.38 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | FS BLDG | 15-10 | 60 | 468.10 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 SCBA | 15-10 | 60 | 234.05 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 VOLUNTEER SHED | 15-10 | 60 | 368.31 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | TRNG TOWER | 15-10 | 60 | 1,316.91 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 CRIME CVG | 15-10 | 60 | 590.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 PORTABLE EQT CVG | 15-10 | 60 | 1,611.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6011 | 15-10 | 60 | 425.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | WT6011 | 15-10 | 60 | 397.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6221 | 15-10 | 62 | 454.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | SC6201 TRAILER | 15-10 | 62 | 69.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6321 | 15-10 | 63 | 418.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6421 | 15-10 | 64 | 454.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | U1426 | 15-10 | 60 | 396.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6061 | 15-10 | 60 | 853.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6221 | 15-10 | 62 | 412.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6421 | 15-10 | 64 | 412.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | WT6411 | 15-10 | 64 | 647.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 EMS TRAILER | 15-10 | 60 | 42.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | SC6201 | 15-10 | 62 | 286.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | U6321 | 15-10 | 63 | 345.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6031 | 15-10 | 60 | 735.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 DUMP TRAILER | 15-10 | 60 | 50.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 OES359 | 15-10 | 60 | 769.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | R6031 | 15-10 | 60 | 674.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | M6012 | 15-10 | 60 | 1,041.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | M6011 | 15-10 | 60 | 652.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | U6011 | 15-10 | 60 | 325.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | U6021 | 15-10 | 60 | 420.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | M6211 | 15-10 | 62 | 1,198.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6032 | 15-10 | 60 | 618.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | M6311 | 15-10 | 63 | 1,256.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | E6061 | 15-10 | 60 | 844.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | SC6201 | 15-10 | 62 | 318.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 HIRED EQT AUTO LIABILITY | 15-10 | 60 | 96.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 HIRED EQT AUTO COMPREHENSIVE | 15-10 | 60 | 25.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 HIRED EQT AUTO COLLISION | 15-10 | 60 | 25.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 NON OWNERSHIP LIABILITY | 15-10 | 60 | 592.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 GENERAL LIABILITY CVG | 15-10 | 60 | 3,913.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 MGMT LIABILITY CVG | 15-10 | 60 | 6,188.00 | |
| 10384 | LINCOLN LEAVITT INSU | INSURANCE | STA 60 EXCESS LIABILITY CVG | 15-10 | 60 | 7,114.00 | |
| 10380 | DENNIS MAHONEY | LANDSCAPE MAINTENANCE | STA 60 WEED CONTROL,IRRIGATION 06/0 | 18-00 | 60 | 60.00 | |
| 10380 | DENNIS MAHONEY | LANDSCAPE MAINTENANCE | STA 60 LANDSCAPE,IRRIGATION,WEED CO | 18-00 | 60 | 160.00 | |
| 10380 | DENNIS MAHONEY | LANDSCAPE MAINTENANCE | STA 60 LANDSCAPE,IRRIGATION,WEED CO | 18-00 | 60 | 120.00 | |
| 10385 | MASON TAN | VINYL REMOVAL,POLISH | E6011,E6031,WT6011 VINYL REMOVAL(29 | 17-00 | 60 | 580.00 | |
| 10385 | MASON TAN | VINYL REMOVAL,POLISH | POLISHING COMPOUND | 17-00 | 60 | 13.91 | |
| 10385 | MASON TAN | VINYL REMOVAL,POLISH | ALUMINUM CLEANER | 17-00 | 60 | 21.58 | |
| 10385 | MASON TAN | VINYL REMOVAL,POLISH | ERASER WHEEL | 17-00 | 60 | 47.18 | |
| 10386 | NORTH COAST EMS | IMAGE TREND ELITE | JUL-DEC 2020 (188) | 28-48 | NC | 376.00 | |
| 10386 | NORTH COAST EMS | ICEMA ACCESS FEE | YB 07/01/21 | 28-48 | NC | 282.00 | |
| 10387 | OPERATING ENGINEERS | OPEB | SEPT 2021 HORST HEALTH INS | 03-30 | R | 1,777.00 | |
| 10388 | PG&E | ELECTRIC CHGS | STA 60 ME 06/22/21 (3065.480000KWH | 30-00 | E0 | 859.11 | |
| 10388 | PG&E | ELECTRIC CHGS | STA 62 ME 06/22/21 (2641.832000KWH | 30-00 | E2 | 711.91 | |
| 10388 | PG&E | ELECTRIC CHGS | STA 63 ME 06/22/21 (3012.837000KWH | 30-00 | E3 | 815.03 | |

| Voucher No | Vendor Name | Invoice Description | Line Item Description | Budget | Budget Line | Net Amt | Req No / Descr 2 |
|------------|----------------------|---------------------------|-------------------------------------|--------|-------------|------------|------------------|
| 10388 | PG&E | ELECTRIC CHGS | STA 64 ME 06/22/21 (523.327000KWH) | 30-00 | E4 | 160.16 | |
| 10388 | PG&E | ELECTRIC CHGS | FS ME 06/22/21 (612.427500KWH) | 30-00 | EF | 185.17 | |
| 10394 | RADIOMOBILE INC | FIRE PREPLAN SVC, SUBSCR | LICENSE PER DEVICE (5) | 28-30 | AB | 1,500.00 | |
| 10394 | RADIOMOBILE INC | FIRE PREPLAN SVC, SUBSCR | LICENSE PER VEHICLE (5) | 28-30 | AB | 1,320.00 | |
| 10394 | RADIOMOBILE INC | FIRE PREPLAN SVC, SUBSCR | LICENSE PER MONTH (5) | 28-30 | AB | 2,160.00 | |
| 10394 | RADIOMOBILE INC | FIRE PREPLAN SVC, SUBSCR | ACCOUNT SETUP | 28-30 | AB | 10,000.00 | |
| 10394 | RADIOMOBILE INC | FIRE PREPLAN SVC, SUBSCR | PROJECT MANAGEMENT, SUPPORT | 28-30 | AB | 5,000.00 | |
| 10389 | RESOLVE INSURANCE SY | AMBULANCE BILLING SVC W/O | 06/28/20 2020009861-30% of \$2202 | 23-80 | AB | 660.60 | |
| 10373 | SOUTH LAKE COUNTY FI | REESTABLISH PYRL 07/01/21 | YB 07/01/21 | 09-00 | 00 | 50,000.00 | |
| 10390 | STATE OF CALIFORNIA | REPEATER INSTL | NCPA (19 HOURS) | 28-30 | AB | 3,021.00 | |
| 10391 | SUSTAINABLE PLUMBING | ICE MACHINE MAINTENANCE | STA 60 400 GALLON RO SYSTEM+INSTALL | 17-00 | 60 | 750.00 | |
| 10392 | WITTMAN ENTERPRISES | AMBULANCE BILLING SVC | JUNE 2021 | 23-80 | AB | 2,217.54 | |
| 10393 | U.S.BANK | VARIOUS | SEE ATTACHED | | | 10,711.80 | |
| | | | | TOTAL | | 153,953.24 | |

| Voucher No | Merchant Vendor Name | Invoice Description | Line Item Description | Budget | Line | Net Amt | Req No / Descr 2 |
|------------|-------------------------------------|-----------------------------------|-------------------------------------|--------|------|----------|-------------------------|
| 10393 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 62 ME 06/30/21 | 30-00 | G2 | 71.47 | |
| 10393 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA 62 ME 06/30/21 | 30-00 | G2 | 71.47 | |
| 10393 | SOUTH LAKE REFUSE | REFUSE/ RECYCLE COLLECTION | STA63 ME 06/30/21 | 30-00 | G3 | 84.65 | |
| 10393 | WESTERN STATE DESIGN | STRUCTURE GEAR WASHER MAINTENANCE | STA 60 PARTS | 17-00 | 60 | 204.34 | |
| 10393 | WESTERN STATE DESIGN | STRUCTURE GEAR WASHER MAINTENANCE | STA 60 LABOR | 17-00 | 60 | 350.00 | |
| 10393 | WESTERN STATE DESIGN | STRUCTURE GEAR WASHER MAINTENANCE | STA 60 DRIVE TIME | 17-00 | 60 | 284.00 | |
| 10393 | MIDDLETOWN MAIL & MORE | "NO FIREWORKS" MASS MAILER | POSTAGE 95426-978 | 22-71 | 60 | 187.78 | |
| 10393 | MIDDLETOWN MAIL & MORE | "NO FIREWORKS" MASS MAILER | POSTAGE 95461-2003 | 22-71 | 60 | 478.04 | |
| 10393 | MIDDLETOWN MAIL & MORE | "NO FIREWORKS" MASS MAILER | POSTAGE 95467-2492 | 22-71 | 60 | 384.58 | |
| 10393 | MIDDLETOWN MAIL & MORE | "NO FIREWORKS" MASS MAILER | LABOR-SORT,ORGANIZE (8 HRS) | 22-71 | 60 | 200.00 | |
| 10393 | MIDDLETOWN MAIL & MORE | "NO FIREWORKS" MASS MAILER | "NO FIREWORKS" MAILER (5473) | 22-71 | 60 | 704.38 | |
| 10393 | MIDDLETOWN MAIL & MORE | "NO FIREWORKS" MASS MAILER | CUT FEE PER PAGE (2737) | 22-71 | 60 | 146.77 | |
| 10393 | MIDDLETOWN MAIL & MORE | "NO FIREWORKS" MASS MAILER | LABOR-DESIGN FLYER (3 HRS) | 22-71 | 60 | 75.00 | |
| 10393 | ZORO | OPERATION SECONDS COUNT | CO,SMOKE ALARM (31) | 28-30 | 60 | 924.28 | HAMMERS FOR HOPE-\$2500 |
| 10393 | ZORO | OPERATION SECONDS COUNT | FIRE EXTINGUISHER (32) | 28-30 | 60 | 1,568.42 | HAMMERS FOR HOPE-\$2500 |
| 10393 | MIDDLETOWN MAIL & MORE | OFFICE SUPPLIES | STA 60 PACKING PAPER & TAPE | 22-70 | 60 | 8.77 | |
| 10393 | SANTA ROSA UNIFORM & CAREER APPAREL | UNIFORM SET | LEUZINGER - SHIRT L/S | 11-00 | U | 65.50 | |
| 10393 | SANTA ROSA UNIFORM & CAREER APPAREL | UNIFORM SET | LEUZINGER - SHIRT S/S | 11-00 | U | 65.50 | |
| 10393 | SANTA ROSA UNIFORM & CAREER APPAREL | UNIFORM SET | LEUZINGER - PANTS | 11-00 | U | 65.49 | |
| 10393 | QUILL LLC | OFFICE SUPPLIES | STA 60 SCANNERS-MIKE,KARIN | 22-70 | 60 | 949.14 | |
| 10393 | QUILL LLC | OFFICE SUPPLIES | STA 60 LABEL MAKER TAPE (1 ROLL) | 22-70 | 60 | 16.36 | |
| 10393 | QUILL LLC | OFFICE SUPPLIES | STA 60 DOUBLE SIDE TAPE (3 2-PK) | 22-70 | 60 | 26.74 | |
| 10393 | QUILL LLC | OFFICE SUPPLIES | STA 60 CALCULATOR ROLL (2 3-PK) | 22-70 | 60 | 16.90 | |
| 10393 | GALLS LLC | ENGINE EQUIPMENT | E6061 ORGANIZER | 28-30 | 60 | 33.65 | |
| 10393 | MATHESON TRI-GAS INC | MEDICAL OXYGEN RENTAL | ME 06/30/21 | 19-40 | O | 33.95 | |
| 10393 | TARGET SOLUTIONS LEARNING LLC | INVENTORY APP FEE | STA 60 YB 07/31/21 | 28-30 | 60 | 280.25 | |
| 10393 | TARGET SOLUTIONS LEARNING LLC | INVENTORY APP FEE | STA 62 YB 07/31/21 | 28-30 | 62 | 280.25 | |
| 10393 | TARGET SOLUTIONS LEARNING LLC | INVENTORY APP FEE | STA 63 YB 07/31/21 | 28-30 | 63 | 280.25 | |
| 10393 | TARGET SOLUTIONS LEARNING LLC | INVENTORY APP FEE | STA 64 YB 07/31/21 | 28-30 | 64 | 280.25 | |
| 10393 | FDAC | MEMBERSHIP | YB 0701/21 | 20-00 | F | 200.00 | |
| 10393 | STERICYCLE INC | MEDICAL WASTE DISPOSAL | COLLECTED 06/21/21 | 19-40 | MW | 0.57 | |
| 10393 | STERICYCLE INC | MEDICAL WASTE DISPOSAL | ME 07/31/21 | 19-40 | MW | 90.91 | |
| 10393 | MEDIACOM | INTERNET SVC | STA63 ME 07/16/21 | 30-00 | I3 | 73.18 | |
| 10393 | MEDIACOM | INTERNET SVC | STA62 ME 07/26/21 | 30-00 | I2 | 73.18 | |
| 10393 | MEDIACOM | INTERNET SVC | STA60 ME 07/26/21 | 30-00 | I0 | 62.99 | |
| 10393 | US POSTAL SERVICE | POSTAGE | STA 60 ADDRESS SIGN (4) | 22-71 | 60 | 34.20 | |
| 10393 | HEDGE APPLIANCE SERVICE | ICE MACHINE MAINTENANCE | STA 60 MAINTENANCE, CLEANING | 17-00 | 60 | 175.00 | |
| 10393 | HEDGE APPLIANCE SERVICE | ICE MACHINE MAINTENANCE | STA 60 ICE CHEST LOANED,THROWN AWAY | 17-00 | 60 | 25.00 | |
| 10393 | HANGAR 14 SOLUTIONS LLC | FIRE PREPLAN SVC, SUBSCR | B1417 TABLET QE 10/31/21 | 28-30 | A | 45.00 | |
| 10393 | HANGAR 14 SOLUTIONS LLC | FIRE PREPLAN SVC, SUBSCR | B1418 TABLET QE 10/31/21 | 28-30 | A | 45.00 | |
| 10393 | HANGAR 14 SOLUTIONS LLC | FIRE PREPLAN SVC, SUBSCR | E1487 TABLET QE 10/31/21 | 28-30 | A | 45.00 | |
| 10393 | HANGAR 14 SOLUTIONS LLC | FIRE PREPLAN SVC, SUBSCR | M6211 TABLET QE 10/31/21 | 28-30 | 62 | 45.00 | |
| 10393 | HANGAR 14 SOLUTIONS LLC | FIRE PREPLAN SVC, SUBSCR | M6311 TABLET QE 10/31/21 | 28-30 | 63 | 45.00 | |
| 10393 | HIDDEN VALLEY LAKE CSD | WATER/SEWER | STA 63 WATER (1338) | 30-00 | W3 | 91.82 | |
| 10393 | HIDDEN VALLEY LAKE CSD | WATER/SEWER | STA 63 SEWER | 30-00 | W3 | 78.38 | |
| 10393 | ARMED FORCE PEST CONTROL | PEST CONTROL | STA 62 GENERAL PEST | 18-00 | 62 | 80.00 | |
| 10393 | ARMED FORCE PEST CONTROL | PEST CONTROL | STA 63 GENERAL PEST | 18-00 | 63 | 90.00 | |
| 10393 | ARMED FORCE PEST CONTROL | PEST CONTROL | STA 62 GENERAL PEST | 18-00 | 62 | 80.00 | |
| 10393 | US POSTAL SERVICE | OFFICE SUPPLIES | STA 60 PACKING TAPE (1) | 22-70 | 60 | 3.99 | |
| 10393 | ICE WATER CO | HYDRATION FOR STA | STA 60 5 GALLON SPRING | 13-00 | 60 | 13.00 | |
| 10393 | ICE WATER CO | HYDRATION FOR STA | STA 62 5 GALLON SPRING | 13-00 | 62 | 6.50 | |
| 10393 | ICE WATER CO | HYDRATION FOR STA | STA 63 5 GALLON SPRING | 13-00 | 63 | 6.50 | |
| 10393 | ICE WATER CO | HYDRATION FOR STA | STA 62 5 GALLON SPRING | 13-00 | 62 | 6.50 | |
| 10393 | AIR EXCHANGE INC | EXHAUST SYSTEM REPL PART | STA 60 KNOB/MFD VALVE (2) | 18-00 | 60 | 37.58 | |

| Voucher No | Merchant Vendor Name | Invoice Description | Line Item Description | Budget | Line | Net Amt | Req No / Descr 2 |
|------------|-----------------------------------|--------------------------|-------------------------------------|--------|------|-----------|------------------|
| 10393 | AIR EXCHANGE INC | EXHAUST SYSTEM REPL PART | STA 60 SHIPPING | 18-00 | 60 | 15.37 | |
| 10393 | SMILE BUSINESS PRODUCTS | COPIER MAINTENANCE | STA 60 QE 06/16/21 METER END 172779 | 17-00 | 60 | 246.78 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 63 TOILET PAPER (2 CS) | 14-00 | 63 | 62.10 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 63 LAUNDRY XPRESS (2 GAL) | 14-00 | 63 | 27.89 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 63 CASCADE PODS (1 BUCKET) | 14-00 | 63 | 22.52 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 63 DIAL SOUP (1 GAL) | 14-00 | 63 | 13.89 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 63 METAL TIP MOP HANDLE | 14-00 | 63 | 12.82 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 63 MOP HEAD | 14-00 | 63 | 16.08 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 63 AIRWICK (2 CANS) | 14-00 | 63 | 5.89 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 60 TOILET PAPER (2 CS) | 14-00 | 60 | 62.10 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 60 LAUDERY EXPRESS (2 GAL) | 14-00 | 60 | 27.89 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 60 CASCADE POD (1 BUCKET) | 14-00 | 60 | 22.52 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 60 DIAL SOAP (1 GAL) | 14-00 | 60 | 13.89 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 60 AIRWICK (2 CANS) | 14-00 | 60 | 5.90 | |
| 10393 | BOBS VACUUM | CLEANING SUPPLIES | STA 60 TOILET BOWL CLEANER (4 BTL) | 14-00 | 60 | 18.44 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 07/26/21 BOOSTER EXTENDER | 12-00 | 62 | 38.01 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 07/26/21 BOOSTER EXTENDER | 12-00 | 62 | 38.01 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 07/26/21 BOOSTER EXTENDER | 12-00 | 63 | 38.01 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6011 ME07/26/21 EXTENDER | 12-00 | 60 | 16.02 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | B1417 ME 07/26/21 TABLET | 12-00 | A | 16.02 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | B1418 ME 07/26/21 TABLET | 12-00 | A | 16.02 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6011 ME 07/26/21 TABLET | 12-00 | 60 | 16.02 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | E1487 ME 07/26/21 TABLET | 12-00 | A | 16.02 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 07/26/21 TABLET | 12-00 | 63 | 0.53 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6012 ME 07/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | OES359 ME 07/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | SPARE ME 07/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6011 ME 07/26/21 CELL PHONE | 12-00 | 60 | 0.53 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6211 ME 07/26/21 CELL PHONE | 12-00 | 62 | 0.53 | |
| 10393 | VERIZON WIRELESS | CELLULAR SVC | M6311 ME 07/26/21 CELL PHONE | 12-00 | 63 | 38.03 | |
| 10393 | GRAINGER | OFFICE SUPPLIES | AA ALKALINE BATTERIES 20-24PK) | 17-00 | 60 | 303.90 | |
| 10393 | FASTRAK VIOLATION PROCESSING DEPT | BRIDGE TOLL | OES359 | 17-00 | 60 | 6.00 | |
| | | | | TOTAL | | 10,711.80 | |